

Be It Remembered that the Greene County Council met on September 3, 4, & 5, 2013 in the Commissioners' Room on the third floor of the Courthouse in order to adopt the budgets for 2014.

Thursday, September 05, 2013

The meeting was reconvened by Council President Ed Cullison at 9:00 a.m.

The Pledge of Allegiance opened the meeting.

Those present were: W. Edward Cullison, William H. Harp, Jerry R. Frye, Mark E. Hall Jr., Patti Jones, Gregg Roudebush, and D. Joe Huntington

Re: Prosecutor Budget

Gregg Roudebush made a motion to approve the Prosecutor budget as amended. Patti Jones seconded the motion. Motion passed. 7-0. Published amount was \$231,275.00. Adopted amount is \$223,975.00.

Re: Title IV-D Budget

Patti Jones made a motion to approve the Title IV-D budget as amended. Jerry Frye seconded the motion. Motion passed. 7-0. Published amount was \$181,463.00. Adopted amount is \$175,463.00.

Re: Title IV-D Incentive Budget

Joe Huntington made a motion to approve the Title IV-D Incentive budget as presented. Jerry Frye seconded the motion. Motion passed. 7-0. Adopted amount is \$25,300.00.

Re: Drug Task Force Budget

Gregg Roudebush made a motion to approve the Drug Task Force budget as amended. Patti Jones seconded the motion. Motion passed. 7-0. Published amount was \$10,000.00. Adopted amount is \$6,000.00. Included within the motion was a measure to approve a \$6,000.00 appropriation from the Riverboat fund for 2014. The Council stipulated that they wanted a summary of activity report next year regarding the Drug Task Force.

Re: Infraction Deferral Budget

Patti Jones made a motion to approve the Infraction Deferral budget as presented. Hal Harp seconded the motion. Motion passed. 7-0. Adopted amount is \$120,000.00.

Re: Pre-Trial Diversion Budget

Jerry Frye made a motion to approve the Pre-Trial Diversion budget as presented. Gregg Roudebush seconded the motion. Motion passed. 7-0. Adopted amount is \$43,400.00.

Re: Victim Assistance Budget

Mark Hall made a motion to approve the Victim Assistance budget as presented. Patti Jones seconded the motion. Motion passed. 7-0. Adopted amount is \$22,800.00.

Re: Victim Assistance Match Budget

Mark Hall made a motion to approve the Victim Assistance Match budget as presented. Patti Jones seconded the motion. Motion passed. 7-0. Adopted amount is \$4,560.00.

Re: CASA Budget

Jerry Frye made a motion to approve the CASA budget as amended. Patti Jones seconded the motion. Motion passed. 7-0. Published amount was \$69,782.00. Adopted amount is \$67,382.00.

Re: Circuit Court Budget

Hal Harp made a motion to approve the Circuit Court budget as amended. Jerry Frye seconded the motion. Motion passed. 7-0. Published amount was \$201,611.00. Adopted amount is \$190,211.00.

Re: Superior Court Budget

Gregg Roudebush made a motion to approve the Superior Court budget as amended. Hal Harp seconded the motion. Motion passed. 7-0. Published amount was 187,736.00. Adopted amount is \$172,536.00.

Re: Drug & Alcohol Budget

Hal Harp made a motion to approve the Drug & Alcohol budget as amended. Patti Jones seconded the motion. Motion passed. 7-0. Published amount was \$54,810.00. Adopted amount is \$54,010.00.

Re: Drug & Alcohol (County General) Budget

Jerry Frye made a motion to approve the Drug & Alcohol (County General) budget as amended. Gregg Roudebush seconded the motion. Motion passed. 7-0. Published amount was \$27,322.00. Adopted amount is \$26,522.00.

Re: Probation Budget

Hal Harp made a motion to approve the Probation budget as amended. Jerry Frye seconded the motion. Motion passed. 7-0. Published amount was \$209,674.00. Adopted amount is \$184,074.00.

Re: Juvenile Probation Budget

Hal Harp made a motion to approve the Juvenile Probation budget as presented. Patti Jones seconded the motion. Motion passed. 7-0. Adopted amount is \$6,810.00.

Re: Adult Probation Budget

Gregg Roudebush made a motion to approve the Adult Probation budget as presented. Mark Hall seconded the motion. Motion passed. 7-0. Adopted amount is \$98,459.00.

Re: Probation Administrative Fees Budget

Gregg Roudebush made a motion to approve the Probation Administrative Fees budget as presented. Hal Harp seconded the motion. Motion passed. 7-0. Adopted amount is \$19,377.00.

Re: Emergency Management Budget

Patti Jones made a motion to approve the Emergency Management budget as amended. Gregg Roudebush seconded the motion. Motion passed. 7-0. Published amount was \$87,560.00. Adopted amount is \$47,600.00.

Re: Local Emergency Planning Budget

Patti Jones made a motion to approve the Local Emergency Planning budget as presented. Joe Huntington seconded the motion. Motion passed. 7-0. Adopted amount is \$38,300.00.

Jerry Frye made a motion to break for lunch. Hal Harp seconded the motion. Motion passed. 7-0.

Ed Cullison called the meeting back to order at 1:00 p.m.

Mark Hall was absent due to family needs.

Re: Non Binding Reviews for Area Taxing Units

Re: Beech Creek Township Non Binding Budget Review

Hal Harp made a motion to recommend the Beech Creek Township budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: Cass Township Non Binding Budget Review

Jerry Frye made a motion to recommend the Cass Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 6-0.

Re: Center Township Non Binding Budget Review

Patti Jones made a motion to recommend the Center Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Fairplay Township Non Binding Budget Review

Joe Huntington made a motion to recommend the Fairplay Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 6-0.

Re: Grant Township Non Binding Budget Review

Patti Jones made a motion to recommend the Grant Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Highland Township Non Binding Budget Review

Jerry Frye made a motion to recommend the Highland Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 6-0.

Re: Jackson Township Non Binding Budget Review

Hal Harp made a motion to recommend the Jackson Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Jefferson Township Non Binding Budget Review

Joe Huntington made a motion to recommend the Jefferson Township budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 6-0.

Re: Richland Township Non Binding Budget Review

Jerry Frye made a motion to recommend the Richland Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 6-0.

Re: Smith Township Non Binding Budget Review

Patti Jones made a motion to recommend the Smith Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Stafford Township Non Binding Budget Review

Hal Harp made a motion to recommend the Stafford Township budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 6-0.

Re: Stockton Township Non Binding Budget Review

Jerry Frye made a motion to recommend the Stockton Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 6-0.

Re: Taylor Township Non Binding Budget Review

Hal Harp made a motion to recommend the Taylor Township budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 6-0.

Re: Washington Township Non Binding Budget Review

Joe Huntington made a motion to recommend the Washington Township budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: Wright Township Non Binding Budget Review

Joe Huntington made a motion to recommend the Wright Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Linton Civil City Non Binding Budget Review

Patti Jones made a motion to recommend the Linton Civil City budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Jasonville Civil City Non Binding Budget Review

Gregg Roudebush made a motion to recommend the Jasonville Civil City budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: Bloomfield Civil Town Non Binding Budget Review

Joe Huntington made a motion to recommend the Bloomfield Civil Town budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: Lyons Civil Town Non Binding Budget Review

Patti Jones made a motion to recommend the Lyons Civil Town budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 6-0.

Re: Newberry Civil Town Non Binding Budget Review

Joe Huntington made a motion to recommend the Newberry Civil Town budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Switz City Civil Town Non Binding Budget Review

Gregg Roudebush made a motion to recommend the Switz City Civil Town budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: Worthington Civil Town Non Binding Budget Review

Gregg Roudebush made a motion to recommend the Worthington Civil Town budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 6-0.

Re: Bloomfield School District Non Binding Budget Review

Jerry Frye made a motion to recommend the Bloomfield School District budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 6-0.

Re: Eastern Consolidated School Corporation Non Binding Budget Review

Gregg Roudebush made a motion to recommend the Eastern Consolidated School Corporation budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 6-0.

Re: Linton-Stockton School Corporation Non Binding Budget Review

Patti Jones made a motion to recommend the Linton-Stockton School Corporation budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: M.S.D. Shakamak School Corporation Non Binding Budget Review

Hal Harp made a motion to recommend the M.S.D. Shakamak School Corporation budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: White River Valley Consolidated School Corporation Non Binding Budget Review

Gregg Roudebush made a motion to recommend the White River Valley Consolidated School Corporation budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 6-0.

Re: Jasonville Public Library Non Binding Budget Review

Gregg Roudebush made a motion to recommend the Jasonville Public Library budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 6-0.

Re: Linton Public Library Non Binding Budget Review

Patti Jones made a motion to recommend the Linton Public Library budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 6-0.

Re: Worthington Public Library Non Binding Budget Review

Hal Harp made a motion to recommend the Worthington Public Library budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Bloomfield-Eastern Greene County Public Library Non Binding Budget Review

Jerry Frye made a motion to recommend the Bloomfield-Eastern Greene County Public Library budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 6-0.

Re: Lattas Creek Conservancy District Non Binding Budget Review

Hal Harp made a motion to recommend the Lattas Creek Conservancy District budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Recall of Certain Office Holders/Department Heads

Re: Soil & Water Budget

Jerry Frye made a motion to approve \$9,360.00 in the Extra-Hire account line in the Soil & Water Budget under the County General Fund for 2014. Hal Harp seconded the motion. Motion passed. 6-0.

Re: Surveyor Budget

Hal Harp made a motion to approve \$10,000.00 in the Extra-Hire account line in the Surveyor's Budget under the County General fund for 2014. The motion died due to the lack of a second. The Extra-Hire account line will remain at the approved \$7,000.00.

Re: Sheriff's Budget

Jerry Frye made a motion to give a wage increase of \$3,000.00 for the Chief Deputy and \$1,000.00 for each of 2 Sergeants within the Sheriff’s Budget under the COIT Fund for 2014. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Jail Budget

Patti Jones made a motion to give a wage increase of \$1,378.00 for each of 2 Records Clerks within the Jail Budget under the COIT Fund for 2014. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Re: Health Budget

Patti Jones made a motion to give a wage increase of \$1,000.00 for each of 5 employees under the Health Fund for 2014. Hal Harp seconded the motion. Motion passed. 4-2. Ed Cullison and Joe Huntington voted against.

Re: EMS Budget

Hal Harp made a motion to give a wage increase of \$2,000.00 for the EMS Director under the EMS Fund for 2014. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: EMS Budget

Hal Harp made a motion to give a wage increase of \$466.00 for the Payroll Clerk under the EMS Fund for 2014. Jerry Frye seconded the motion. Motion passed. 6-0.

Re: EMS Budget

Patti Jones made a motion to give a wage increase of \$1,500.00 for each of 5 employees under the EMS Fund for 2014. Hal Harp seconded the motion. Motion passed. 6-0.

Re: 2014 County Wage Increases

Gregg Roudebush made a motion to give a wage increase of \$500.00 for all full-time county employees for 2014. Hal Harp seconded the motion. Motion failed. 3-3. Ed Cullison, Joe Huntington, and Jerry Frye voted against. After some discussion, Jerry Frye made a motion to give a wage increase of \$200.00 for all full-time employees for 2014. Gregg Roudebush seconded the motion. Motion passed. 6-0.

There being no further business to come before the Council, Gregg Roudebush made a motion to adjourn. Jerry Frye seconded the motion. Motion passed. 6-0.

W. Edward Cullison

William H. Harp

Jerry R. Frye

Mark E. Hall, Jr.

Patti Jones

Gregg Roudebush

D. Joe Huntington

Attest:

Matthew W. Baker, Auditor