Be It Remembered that the Greene County

Council met on September 2, 3, & 4, 2014 in

the Commissioners’ Room on the third floor

of the Courthouse in order to hold hearings

regarding the budgets for 2015.

Tuesday, September 02, 2014

The meeting was called to order by Council President Ed Cullison at 9:00 a.m.

The Pledge of Allegiance opened the meeting.

Those present were: W. Edward Cullison, William H. Harp, Jerry R. Frye, Mark E. Hall, Jr., Patti Jones, Gregg Roudebush, and D. Joe Huntington

**Re: County Sheriff – Additional Appropriation Request**

Mark Hall made a motion to approve the additional appropriation in the amount of $1,005.34 out of the COIT County Distributive Shares Fund as requested by County Sheriff Terry Pierce in order to place revenue received by the Sheriff’s Department into the Medical and Hospital line item where the revenue can be utilized. Patti Jones seconded the motion. Motion passed unanimously.

COIT County Distributive Share Fund – Medical & Hospital 1121-380-03-0063 $1,005.34

**Re: Solid Waste Budget**

Joe Huntington made a motion to approve the Solid Waste budget as presented. Patti Jones seconded the motion. Motion passed 6-0. Hal Harp abstained. Initially approved amount is $171,290.00.

**Re: Public Defender Budget**

Hal Harp made a motion to approve the Public Defender budget as amended. Mark Hall seconded the motion. Motion passed 7-0. Published amount was $320,540.00. Initially approved amount is $320,040.00.

**Re: Council Budget**

Gregg Roudebush made a motion to approve the Council budget as presented. Mark Hall seconded the motion. Motion passed 7-0. Initially approved amount was $96,207.00.

**Re: Commissioners’ Budget**

Hal Harp made a motion to approve the Commissioners’ budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Initially approved amount was $3,236,557.00.

**Re: Clerk Budget**

Hal Harp made a motion to approve the Clerk budget as amended. Mark Hall seconded the motion. Motion passed 7-0. Published amount was $292,114.00. Initially approved amount is $286,114.00.

**Re: Election Board Budget**

Patti Jones made a motion to approve the Election Board budget as presented. Jerry Frye seconded the motion. Motion passed 7-0. Initially approved amount is $52,222.00.

**Re: Voter Registration Budget**

Hal Harp made a motion to approve the Voter Registration budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Initially approved amount is $10,100.00.

**Re: Treasurer Budget**

Patti Jones made a motion to approve the Treasurer budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was $168,879.00. Initially approved amount is $129,757.00.

**Re: Cumulative Capital Development Budget**

Mark Hall made a motion to approve the Cumulative Capital Development budget as presented. Jerry Frye seconded the motion. Motion passed 7-0. Initially approved amount is $740,000.00.

**Re: Cumulative Bridge Budget**

Patti Jones made a motion to approve the Cumulative Bridge budget as presented. Mark Hall seconded the motion. Motion passed 7-0. Initially approved amount is $562,000.00.

**Re: Plan Commission Budget**

Jerry Frye made a motion to approve the Plan Commission budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $5,000.00. Initially approved amount is $2,500.00.

**Re: Greene County Building Budget**

Jerry Frye made a motion to approve the Greene County Building budget as presented. Mark Hall

seconded the motion. Motion passed 7-0. Initially approved amount is $1,122,500.00.

**Re: Surveyor Budget**

Mark Hall made a motion to approve the Surveyor budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was $37,020.00. Initially approved amount is $36,870.00.

**Re: Drainage Board Budget**

Jerry Frye made a motion to approve the Drainage Board budget as presented. Joe Huntington seconded the motion. Motion passed 7-0. Initially approved amount is $15,750.00.

**Re: General Drain Improvement Budget**

Hal Harp made a motion to approve the General Drain Improvement budget as presented. Jerry Frye seconded the motion. Motion passed 7-0. Initially approved amount is $35,650.00.

**Re: Veteran’s Budget**

Hal Harp made a motion to approve the Veteran’s budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $123,636.00. Initially approved amount is $121,136.00.

**Re: Weights & Measures Budget**

Jerry Frye made a motion to approve the Weights & Measures budget as amended. Mark Hall seconded the motion. Motion passed 7-0. Published amount was $15,050.00. Initially approved amount is $14,050.00.

**Re: Recorder Budget**

Jerry Frye made a motion to approve the Recorder budget as presented. Joe Huntington seconded the motion. Motion passed 7-0. Initially approved amount is $65,749.00.

**Re: Auditor Budget**

Hal Harp made a motion to approve the Auditor budget as amended. Mark Hall seconded the motion. Motion passed 7-0. Published amount was $208,560.00. Initially approved amount is $176,038.00.

Patti Jones made a motion to break for lunch. Hal Harp seconded the motion. Motion passed 7-0.

Ed Cullison called the meeting back to order at 1:00 p.m.

**Re: IT Department Budget**

Mark Hall made a motion to approve the IT Department budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was $183,700.00. Initially approved amount is $170,700.00.

**Re: Courthouse Maintenance Budget**

Mark Hall made a motion to approve the Courthouse Maintenance budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $371,960.00. Initially approved amount is $341,760.00.

**Re: Local Road & Street Budget**

Jerry Frye made a motion to approve the Local Road & Street budget as presented. Patti Jones seconded the motion. Motion passed 7-0. Initially approved amount is $350,000.00.

**Re: County Highway Budget**

Patti Jones made a motion to approve the County Highway budget as presented. Hal Harp seconded the motion. Motion passed 6-1. Ed Cullison voted against. Initially approved amount is $3,994,004.00.

**Re: Health Budget**

Hal Harp made a motion to approve the Health budget as presented. Mark Hall seconded the motion. Motion failed 3-4. Ed Cullison, Jerry Frye, Joe Huntington, and Gregg Roudebush voted against. After the failed motion and more discussion regarding the Health budget, Jerry Frye made a motion to approve the Health budget as amended. Gregg Roudebush seconded the motion. Motion passed 4-3. Hal Harp, Mark Hall, and Patti Jones voted against. Published amount was $258,690.00. Initially approved amount is $227,190.00.

**Re: Health Maintenance Budget**

Mark Hall made a motion to approve the Health Maintenance budget as presented. Patti Jones seconded the motion. Motion passed 7-0. Initially approved amount is $33,139.00.

Hal Harp made a motion to recess until Wednesday, September 3, 2014. Gregg Roudebush seconded the motion. Motion passed 7-0.

W. Edward Cullison William H. Harp

Jerry R. Frye Mark E. Hall, Jr.

Patti Jones Gregg Roudebush

D. Joe Huntington

Attest:

Matthew W. Baker, Auditor