Be It Remembered that the Greene County

Council met on September 2, 3, & 4, 2014 in

the Commissioners’ Room on the third floor

of the Courthouse in order to hold hearings

regarding the budgets for 2015.

Thursday, September 04, 2014

The meeting was reconvened by Council President Ed Cullison at 9:00 a.m.

The Pledge of Allegiance opened the meeting.

Those present were: W. Edward Cullison, William H. Harp, Jerry R. Frye, Patti Jones, Gregg Roudebush, and D. Joe Huntington

**Re: Title IV-D Budget**

Gregg Roudebush made a motion to approve the Title IV-D budget as amended. Patti Jones seconded the motion. Motion passed 6-0. Published amount was $181,263.00. Initially approved amount is $179,863.00.

**Re: Title IV-D Incentive Budget**

Jerry Frye made a motion to approve the Title IV-D Incentive budget as presented. Patti Jones seconded the motion. Motion passed 6-0. Initially approved amount is $25,300.00.

**Re: Prosecutor Budget**

Jerry Frye made a motion to approve the Prosecutor budget as amended. Patti Jones seconded the motion. Motion passed 6-0. Published amount was $236,425.00. Initially approved amount is $226,425.00.

**Re: Pre-Trial Diversion Budget**

Hal Harp made a motion to approve the Pre-Trial Diversion budget as presented. Jerry Frye seconded the motion. Motion passed 6-0. Initially approved amount is $44,989.00.

**Re: Infraction Deferral Budget**

Gregg Roudebush made a motion to approve the Infraction Deferral budget as presented. Patti Jones seconded the motion. Motion passed 6-0. Initially approved amount is $121,213.00.

**Re: Victim Assistance Budget**

Gregg Roudebush made a motion to approve the Victim Assistance budget as presented. Jerry Frye seconded the motion. Motion passed 6-0. Initially approved amount is $22,800.00.

**Re: Victim Assistance Match Budget**

Gregg Roudebush made a motion to approve the Victim Assistance Match budget as presented. Patti Jones seconded the motion. Motion passed 6-0. Initially approved amount is $4,560.00.

**Re: Drug Task Force Budget**

Jerry Frye made a motion to approve the Drug Task Force budget as presented. Joe Huntington seconded the motion. Motion passed 6-0. Initially approved amount is $6,000.00.

**Re: Circuit Court Budget**

Gregg Roudebush made a motion to approve the Circuit Court budget as amended. Hal Harp seconded the motion. Motion passed 6-0. Published amount was $203,711.00. Initially approved amount is $198,711.00.

**Re: CASA Budget**

Hal Harp made a motion to approve the CASA budget as amended. Jerry Frye seconded the motion. Motion passed 6-0. Published amount was $80,904.00. Initially approved amount is $70,382.00.

**Re: Magistrate Court Budget**

Jerry Frye made a motion to approve the Magistrate Court budget as amended, which in turn, nullifies this budget for 2015. Gregg Roudebush seconded the motion. Motion passed 6-0. Published amount was $36,481.00.

**Re: Superior Court Budget**

Hal Harp made a motion to approve the Superior Court budget as amended. Jerry Frye seconded the motion. Motion passed 6-0. Published amount was $184,536.00. Initially approved amount is $180,036.00.

**Re: Drug & Alcohol Budget**

Gregg Roudebush made a motion to approve the Drug & Alcohol budget as presented. Patti Jones seconded the motion. Motion passed 6-0. Initially approved amount is $56,810.00.

**Re: Drug & Alcohol (County General) Budget**

Hal Harp made a motion to approve the Drug & Alcohol (County General) budget as presented. Patti Jones seconded the motion. Motion passed 6-0. Initially approved amount is $27,522.00.

**Re: Emergency Management Budget**

Gregg Roudebush made a motion to approve the Emergency Management budget as amended. Jerry Frye seconded the motion. Motion passed 6-0. Published amount was $93,560.00. Initially approved amount is $48,600.00.

**Re: Local Emergency Planning Budget**

Hal Harp made a motion to approve the Local Emergency Planning budget as presented. Gregg Roudebush seconded the motion. Motion passed 6-0. Initially approved amount is $38,300.00.

Hal Harp made a motion to break for lunch. Gregg Roudebush seconded the motion. Motion passed. 6-0.

Ed Cullison called the meeting back to order at 1:00 p.m.

**Re: Non-Binding Reviews for Area Taxing Units**

**Re: Beech Creek Township Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Beech Creek Township budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Cass Township Non-Binding Budget Review**

Hal Harp made a motion to recommend the Cass Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Center Township Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Center Township budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Fairplay Township Non-Binding Budget Review**

Jerry Frye made a motion to recommend the Fairplay Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 7-0.

**Re: Grant Township Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Grant Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Highland Township Non-Binding Budget Review**

Patti Jones made a motion to recommend the Highland Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 7-0.

**Re: Jackson Township Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Jackson Township budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Jefferson Township Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Jefferson Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Richland Township Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Richland Township budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Smith Township Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Smith Township budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Stafford Township Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Stafford Township budget as presented with no changes. Mark Hall seconded the motion. Motion passed. 7-0.

**Re: Stockton Township Non-Binding Budget Review**

Jerry Frye made a motion to recommend the Stockton Township budget as presented with no changes. Mark Hall seconded the motion. Motion passed. 7-0.

**Re: Taylor Township Non-Binding Budget Review**

Mark Hall made a motion to recommend the Taylor Township budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Washington Township Non-Binding Budget Review**

Hal Harp made a motion to recommend the Washington Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 7-0.

**Re: Wright Township Non-Binding Budget Review**

Jerry Frye made a motion to recommend the Wright Township budget as presented with no changes. Mark Hall seconded the motion. Motion passed. 7-0.

**Re: Linton Civil City Non-Binding Budget Review**

Patti Jones made a motion to recommend the Linton Civil City budget as presented with no changes. Mark Hall seconded the motion. Motion passed. 7-0.

**Re: Jasonville Civil City Non-Binding Budget Review**

Jerry Frye made a motion to recommend the Jasonville Civil City budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Bloomfield Civil Town Non-Binding Budget Review**

Hal Harp made a motion to recommend the Bloomfield Civil Town budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Lyons Civil Town Non-Binding Budget Review**

Jerry Frye made a motion to recommend the Lyons Civil Town budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Newberry Civil Town Non-Binding Budget Review**

Patti Jones made a motion to recommend the Newberry Civil Town budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Switz City Civil Town Non-Binding Budget Review**

Jerry Frye made a motion to recommend the Switz City Civil Town budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Worthington Civil Town Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Worthington Civil Town budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Bloomfield School District Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Bloomfield School District budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Eastern Consolidated School Corporation Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Eastern Consolidated School Corporation budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Linton-Stockton School Corporation Non-Binding Budget Review**

Mark Hall made a motion to recommend the Linton-Stockton School Corporation budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: M.S.D. Shakamak School Corporation Non-Binding Budget Review**

Patti Jones made a motion to recommend the M.S.D. Shakamak School Corporation budget as presented with no changes. Mark Hall seconded the motion. Motion passed. 7-0.

**Re: White River Valley Consolidated School Corporation Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the White River Valley Consolidated School Corporation budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Jasonville Public Library Non-Binding Budget Review**

Jerry Frye made a motion to recommend the Jasonville Public Library budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Linton Public Library Non-Binding Budget Review**

Hal Harp made a motion to recommend the Linton Public Library budget as presented with no changes. Mark Hall seconded the motion. Motion passed. 7-0.

**Re: Worthington Public Library Non-Binding Budget Review**

Hal Harp made a motion to recommend the Worthington Public Library budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Bloomfield-Eastern Greene County Public Library Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Bloomfield-Eastern Greene County Public Library budget as presented with no changes. Jerry Frye seconded the motion. Motion passed. 7-0.

**Re: Lattas Creek Conservancy District Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Lattas Creek Conservancy District budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Recall of Certain Office Holders/Department Heads**

**Re: Budget Discussion and Action**

Many Office Holders/Department Heads appeared before the Council in order to offer more concessions from their budgets in order to meet the Council’s combined COIT and County General Funds goal of $9,079,681.00, which would match the final adopted 2014 Budget of the same two funds. These Offices/Departments included the Soil & Water Conservation District, Superior Court, Circuit Court, County Sheriff and Jail, Treasurer, CASA, County Extension, Assessor, Veteran’s Affairs, Prosecutor, Emergency Management, Commissioners, Health Department, and Ambulance. After these concessions were taken into account, the combined COIT and County General Fund budgets totaled $9,043,336.00, a total of $36,345.00 lower than the adopted 2014 COIT and County General Fund Budgets.

**Re: 2015 County Wage Increases**

Hal Harp made a motion to give a wage increase of $1,000.00 for all full-time county employees and $500.00 for all part-time county employees for 2015. Jerry Frye seconded the motion. Motion passed 7-0. Within the motion, certain Office Holders were excluded from any wage increase for 2015, namely the Commissioners, Council, Clerk, Auditor, Treasurer, Recorder, Surveyor, Coroner, and Assessor.

**Re: 2015 Budget Clarification**

It is important to note that the County Council voted at their September 29, 2014 Adoption Meeting by a 4-2 margin to clarify the 2015 wage increase motion to show that some offices/departments received wage increases above and beyond the traditionally requested $1,000.00 raises and no matter the final raises given have retained the original approval plus whatever the county employees received as a whole. These include employees from the Superior Court, Circuit Court, and Highway Department.

There being no further business to come before the Council, Gregg Roudebush made a motion to adjourn. Mark Hall seconded the motion. Motion passed unanimously.

W. Edward Cullison William H. Harp

Jerry R. Frye Mark E. Hall, Jr.

Patti Jones Gregg Roudebush

D. Joe Huntington

Attest:

Matthew W. Baker, Auditor