Be It Remembered that the Greene County

Council met on September 1, 2, & 3, 2015 in

the Commissioners’ Room on the third floor

of the Courthouse in order to hold hearings

regarding the budgets for 2016.

Wednesday, September 02, 2015

The meeting was reconvened by Council President Jerry Frye at 9:00 a.m.

The Pledge of Allegiance opened the meeting.

Those present were: Jerry Frye, William H. Harp, Gregg Roudebush, D. Joe Huntington, Patti Jones, Roger Weaver and Michael Riggleman

**Re: Budget Clarification and Action**

Clarification was made as to the $1.7 million dollar cuts needing to come from the County General and COIT Funds, not a total from all funds. Also, on the September 1st Budget Hearings, no votes were taking to accept the budgets presented. So at this time Gregg Roudebush made a motion to accept the budgets presented on Tuesday September 1st, 2015 subject to further review. Michael Riggleman seconded the motion. Motion passed 7-0

**Re: Probation Budget**

The Council agreed that all raises and increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Probation budget as amended. Subject to further review. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $198,844.00. Initially approved amount is $187,570.00.

**Re: Juvenile Probation Administrative Fees Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Juvenile Probation Administrative Fees budget as presented. Subject to further review. Patti Jones seconded the motion. Motion passed 7-0. Initially approved amount is $13,995.00.

**Re: Adult Probation Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Adult Probation budget as presented. Subject to further review. Patti Jones seconded the motion. Motion passed 7-0. Initially approved amount is $84,898.00.

**Re: Adult Probation Administrative Fees Budget**

Gregg Roudebush made a motion to approve the Adult Probation Administrative Fees budget as presented. Subject to further review. Patti Jones seconded the motion. Motion passed 7-0. Initially approved amount is $15,071.00.

**Re: Ambulance Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Ambulance budget as amended. Subject to further review. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $1,848,092.00. Initially approved amount is $1,820,092.00.

**Re: Economic Development Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Economic Development budget as amended. Subject to further review. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $300,650.00. Initially approved amount is $65,000.00. Included within the motion was a measure to approve a $67,825.00 appropriation from the Rainy Day Fund for 2016.

**Re: County Extension Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the County Extension budget as amended. Subject to further review. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $198,590.00. Initially approved amount is $190,790.00.

**Re: Sheriff Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Sheriff budget as amended. Subject to further review. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $915,796.35. Initially approved amount is $859,539.00.

**Re: Jail Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Jail budget as amended. Subject to further review. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $1,437,139.67. Initially approved amount is $1,013,829.00.

**Re: Statewide 9-1-1 Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Hal Harp made a motion to approve the Statewide 9-1-1 budget as presented. Subject to further review. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $330,417.35. Initially approved amount is $325,751.00.

**Re: Sheriff County Correction Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Sheriff County Correction budget as presented. Subject to further review. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $81,443.60. Initially approved amount is $79,732.00.

**Re: Courthouse Security Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Courthouse Security budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. . Published amount was $95,117.20. Initially approved amount is $93,114.00.

**Re: Assessor Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Assessor budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $125,528.00. Initially approved amount is $112,778.00.

**Re: Reassessment Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Reassessment budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $483,017.00. Initially approved amount is $478,767.00.

**Re: Soil & Water Conservation District Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Hal Harp made a motion to approve the Soil & Water Conservation District budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $46,665.00. Initially approved amount is $38,077.00.

**Re: Coroner Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Coroner budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $65,065.00. Initially approved amount is $57,065.00.

**Re: Clerk Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Clerk budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $295,114.00. Initially approved amount is $286,114.00.

**Re: Election Board Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the Election Board budget as amended. Roger Weaver seconded the motion. Motion passed 7-0. Published amount was $94,720.00. Initially approved amount is $77,028.00.

**Re: Voter Registration Budget**

The Council agreed that all raises, new employees, increases in extra hire and overtime would not be discussed until Thursday. Michael Riggleman made a motion to approve the Voter Registration budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $10,100.00. Initially approved amount is $6,100.00.

Jerry Frye Dismissed.

Jerry R. Frye William H. Harp

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Gregg Roudebush Roger Weaver

Patti Jones Michael Riggleman

D. Joe Huntington

Attest:

Patricia L. Baker, Auditor