Be It Remembered that the Greene County

Council met on September 1, 2, & 3, 2015 in

the Commissioners’ Room on the third floor

of the Courthouse in order to hold hearings

regarding the budgets for 2016.

Thursday, September 03, 2016

The meeting was reconvened by Council President Jerry Frye at 9:00 a.m.

The Pledge of Allegiance opened the meeting.

Those present were: Jerry Frye, William H. Harp, Gregg Roudebush, D. Joe Huntington, Patti Jones, Roger Weaver and Michael Riggleman

**Re: Title IV-D Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Hal Harp made a motion to approve the Title IV-D budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $186,263.00. Initially approved amount is $183,413.00.

**Re: Title IV-D Incentive Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Title IV-D Incentive budget as presented. Patti Jones seconded the motion. Motion passed 7-0. Initially approved amount is $25,300.00.

**Re: Prosecutor Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Prosecutor budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $245,625.00. Initially approved amount is $229,925.00.

**Re: Drug Task Force Budget**

Patti Jones made a motion to approve the Victim Assistance Match budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Initially approved amount is $6,000.00.

**Re: Infraction Deferral Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Infraction Deferral budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $122,289.50. Initially approved amount is $121,290.00.

**Re: Pre-Trial Diversion Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Hal Harp made a motion to approve the Pre-Trial Diversion budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $46,065.50. Initially approved amount is $44,989.00.

**Re: Victim Assistance Budget**

Hal Harp made a motion to approve the Victim Assistance budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Initially approved amount is $22,800.00.

**Re: Victim Assistance County Match Budget**

Patti Jones made a motion to approve the Victim Assistance budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Initially approved amount is $4,560.00.

**Re: Circuit Court Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Circuit Court budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $203,711.00. Initially approved amount is $195,461.00.

**Re: CASA Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Patti Jones made a motion to approve the CASA budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $82,620.00. Initially approved amount is $70,782.00.

**Re: Superior Court Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Greg Roudebush made a motion to approve the Superior Court budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $185,936.00. Initially approved amount is $180,936.00.

**Re: Drug & Alcohol (County General) Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Drug & Alcohol (County General) budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $28,522.00. Initially approved amount is $28,272.00.

**Re: Drug & Alcohol Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Michael Riggleman made a motion to approve the Drug & Alcohol budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $61,510.00. Initially approved amount is $61,260.00.

**Re: Magistrate Court Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Gregg Roudebush made a motion to approve the Magistrate Court budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $41,481.00. Initially approved amount is $41,231.00.

**Re: Emergency Management Budget**

The Council agreed that all raises, increases in extra hire and overtime would not be discussed until Thursday. Hal Harp made a motion to approve the Emergency Management budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $94,560.00. Initially approved amount is $49,900.00.

**Re: Local Emergency Planning Budget**

Hal Harp made a motion to approve the Local Emergency Planning budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Initially approved amount is $38,300.00.

Jerry Frye dismissed for lunch.

Jerry Frye called the meeting back to order at 1:00 p.m.

**Re: Recall of Certain Office Holders/Department Heads**

**Re: Budget Discussion and Action**

Many Office Holders/Department Heads appeared before the Council in order to offer more concessions from their budgets in order to meet the Council’s combined COIT and County General Funds goal of $9,293,268.00, which would match the final adopted 2016 Budget of the same two funds. These Offices/Departments included the Commissioners, Auditor, and Maintenance. After these concessions were taken into account, the combined COIT and County General Fund budgets totaled $9,206,177.00, a total of $87,091.00 lower than the adopted 2016 COIT and County General Fund Budgets.

**Re: 2016 County Wage Increases**

Gregg Roudebush made a motion to give a wage increase of $750.00 for all Office Holders and full-time county employees and $375.00 for all part-time county employees for 2016. Subject to further review. Hal Harp seconded the motion. Motion passed 7-0.

**Re: Non-Binding Reviews for Area Taxing Units**

**Re: Beech Creek Township Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Beech Creek Township budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Cass Township Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Cass Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Center Township Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Center Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Fairplay Township Non-Binding Budget Review**

Michael Riggleman made a motion to recommend the Fairplay Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Grant Township Non-Binding Budget Review**

Roger Weaver made a motion to recommend the Grant Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Highland Township Non-Binding Budget Review**

Patti Jones made a motion to recommend the Highland Township budget as presented with no changes. Roger Weaver seconded the motion. Motion passed. 7-0.

**Re: Jackson Township Non-Binding Budget Review**

Michael Riggleman made a motion to recommend the Jackson Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Jefferson Township Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Jefferson Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Richland Township Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Richland Township budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Smith Township Non-Binding Budget Review**

Roger Weaver made a motion to recommend the Smith Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 7-0.

**Re: Stafford Township Non-Binding Budget Review**

Michael Riggleman made a motion to recommend the Stafford Township budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Stockton Township Non-Binding Budget Review**

Patti Jones made a motion to recommend the Stockton Township budget as presented with no changes. Michael Riggleman seconded the motion. Motion passed. 7-0.

**Re: Taylor Township Non-Binding Budget Review**

Roger Weaver made a motion to recommend the Taylor Township budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

**Re: Washington Township Non-Binding Budget Review**

Patti Jones made a motion to recommend the Washington Township budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 7-0.

**Re: Wright Township Non-Binding Budget Review**

Hal Harp made a motion to recommend the Wright Township budget as presented with no changes. Roger Weaver seconded the motion. Motion passed. 7-0.

**Re: Linton Civil City Non-Binding Budget Review**

Patti Jones made a motion to recommend the Linton Civil City budget as presented with no changes. Michael Riggleman seconded the motion. Motion passed. 7-0.

**Re: Jasonville Civil City Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Jasonville Civil City budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Bloomfield Civil Town Non-Binding Budget Review**

Joe Huntington made a motion to recommend the Bloomfield Civil Town budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Lyons Civil Town Non-Binding Budget Review**

Hal Harp made a motion to recommend the Lyons Civil Town budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Newberry Civil Town Non-Binding Budget Review**

Patti Jones made a motion to recommend the Newberry Civil Town budget as presented with no changes. Roger Weaver seconded the motion. Motion passed. 7-0.

**Re: Switz City Civil Town Non-Binding Budget Review**

Patti Jones made a motion to recommend the Switz City Civil Town budget as presented with no changes. Roger Weaver seconded the motion. Motion passed. 7-0.

**Re: Worthington Civil Town Non-Binding Budget Review**

Hal Harp made a motion to recommend the Worthington Civil Town budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Bloomfield School District Non-Binding Budget Review**

Patti Jones made a motion to recommend the Bloomfield School District budget as presented with no changes. Michael Riggleman seconded the motion. Motion passed. 7-0.

**Re: Eastern Consolidated School Corporation Non-Binding Budget Review**

Roger Weaver made a motion to recommend the Eastern Consolidated School Corporation budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Linton-Stockton School Corporation Non-Binding Budget Review**

Michael Riggleman made a motion to recommend the Linton-Stockton School Corporation budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: M.S.D. Shakamak School Corporation Non-Binding Budget Review**

Patti Jones made a motion to recommend the M.S.D. Shakamak School Corporation budget as presented with no changes. Mark Hall seconded the motion. Motion passed. 7-0.

**Re: White River Valley Consolidated School Corporation Non-Binding Budget Review**

Roger Weaver made a motion to recommend the White River Valley Consolidated School Corporation budget as presented with no changes. Michael Riggleman seconded the motion. Motion passed. 7-0.

**Re: Jasonville Public Library Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Jasonville Public Library budget as presented with no changes. Joe Huntington seconded the motion. Motion passed. 7-0.

**Re: Linton Public Library Non-Binding Budget Review**

Michael Riggleman made a motion to recommend the Linton Public Library budget as presented with no changes. Patti Jones seconded the motion. Motion passed. 7-0.

**Re: Worthington Public Library Non-Binding Budget Review**

Hal Harp made a motion to recommend the Worthington Public Library budget as presented with no changes. Gregg Roudebush seconded the motion. Motion passed. 7-0.

**Re: Bloomfield-Eastern Greene County Public Library Non-Binding Budget Review**

Hal Harp made a motion to recommend the Bloomfield-Eastern Greene County Public Library budget as presented with no changes. Roger Weaver seconded the motion. Motion passed. 7-0.

**Re: Lattas Creek Conservancy District Non-Binding Budget Review**

Gregg Roudebush made a motion to recommend the Lattas Creek Conservancy District budget as presented with no changes. Hal Harp seconded the motion. Motion passed. 7-0.

There being no further business to come before the Council, Gregg Roudebush made a motion to adjourn. Patti Jones seconded the motion. Motion passed unanimously.

Jerry R. Frye William H. Harp

Roger Weaver Michael Riggleman

Patti Jones Gregg Roudebush

D. Joe Huntington

Attest:

Patricia L. Baker, Auditor