Be It Remembered that the Greene County

Council met on September 6, 7, & 8, 2016 in

the Commissioners’ Room on the third floor

of the Courthouse in order to hold hearings

regarding the budgets for 2017.

Tuesday, September 06, 2016

The meeting was called to order by Council President Jerry Frye at 9:00 a.m.

Those present were: Jerry Frye, William H. Harp, Gregg Roudebush, D. Joe Huntington, Patti Jones, Roger Weaver and Michael Riggleman

**Re: Circuit Court Budget**

Greg Roudebush made a motion to approve the Circuit Court budget as amended. Patti Jones seconded the motion. Motion passed 6-0. Published amount was $204,211.00. Initially approved amount is $156,211.00.

**Re: CASA Budget**

Hal Harp made a motion to approve the CASA Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $84,320.00. Initially approved amount is $84,320.00.

**Re: Public Defender Budget**

Greg Roudebush made a motion to approve the Public Defender Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $407,369.00. Initially approved amount is $327,369.00.

**Re: Superior Court Budget**

Greg Roudebush made a motion to approve the Superior Court Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $194,336.00. Initially approved amount is $177,836.00.

**Re: Drug & Alcohol Budget (General)**

Nicole Noel requested that her Secretary that is classified as a 2nd Deputy be moved to 1st Deputy Status. Hal Harp made a motion to approve this move and the Drug and Alcohol Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $30,238.00. Initially approved amount is $29,238.00.

**Re: Greene Co Drug & Alcohol Budget**

Hal Harp made a motion to approve the Greene County Drug and Alcohol Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $65,710.00. Initially approved amount is $61,510.00.

**Re: Greene Co Drug Court Budget**

Gregg Roudebush made a motion to approve the Greene County Drug Court Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $65,770.00. Initially approved amount is $0.00.

**Re: Magistrate Court Budget**

Gregg Roudebush made a motion to approve the Magistrate Court Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $42,881.00. Initially approved amount is $41,881.00.

**Re: Treasurer Budget**

Patti Jones made a motion to approve the Treasurer Budget as amended. Greg Roudebush seconded the motion. Motion passed 7-0. Published amount was $140,707.00. Initially approved amount is $131,707.00.

**Re: Clarification of Health Insurance (5001) Fund**

Discussion regarding the use of Health Insurance Fund (5001) was brought to the Council attention as a way to help ease the burden on the General Fund. This fund has a balance of $1,266,077.16 as of August 31, 2016. This fund is the employee withheld portion and may be used to help with Health Insurance payment.

**Re: Clerk Budget**

Gregg Roudebush made a motion to approve the Clerk Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $300,914.00. Initially approved amount is $288,914.00.

**Re: Election Budget**

Patti Jones made a motion to approve the Election Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $39,640.00. Initially approved amount is $39,640.00.

**Re: Voter Registration Budget**

Patti Jones made a motion to approve the Voter Registration Budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $6,100.00. Initially approved amount is $6,100.00

**Re: Surveyor Budget**

Hal Harp made a motion to approve the Surveyor Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $33,720.00. Initially approved amount is $31,870.00

**Re: Drainage Board Budget**

Greg Roudebush made a motion to approve the Drainage Board Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $12,950.00. Initially approved amount is $11,950.00.

**Re: General Drain Improvement Budget**

Hal Harp made a motion to approve the General Drain Improvement Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $35,650.00. Initially approved amount is $35,650.00.

**Re: Veteran Budget**

Gregg Roudebush made a motion to approve the Veteran Budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $128,536.00. Initially approved amount is $120,486.00.

**Re: Council Budget**

Gregg Roudebush made a motion to approve the Council Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $114,207.00. Initially approved amount is $106,207.00.

**Re: Weights & Measures Budget**

Patti Jones made a motion to approve the Weights & Measures Budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $16,500.00. Initially approved amount is $16,000.00.

Jerry Frye broke for lunch.

Jerry Frye called the meeting back to order at 1:00 p.m.

**Re: Probation Budget**

Gregg Roudebush made a motion to approve the Probation Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $221,667.00. Initially approved amount is $211,667.00.

**Re: Adult Probation Budget**

Patti Jones made a motion to approve the Adult Probation Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $83,899.00. Initially approved amount is $83,899.00.

**Re: Adult Probation Admin Fees Budget**

Patti Jones made a motion to approve the Adult Probation Admin Fees Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $15,071.00. Initially approved amount is $15,071.00.

**Re: Ambulance Service Budget**

Gregg Roudebush made a motion to approve the Ambulance Budget as amended. Roger Weaver seconded the motion. Motion passed 7-0. Published amount was $1,878,276.00. Initially approved amount is $1,834,092.00.

**Re: Economic Development Budget**

Hal Harp made a motion to approve the Economic Development Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $320,732.00. Initially approved amount is $131,412.00 with $65,000 coming from the General Fund and $66,412 coming from Riverboat.

**Re: Recorder Budget**

Hal Harp made a motion to approve the Recorder Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $69,249.00. Initially approved amount is $67,249.00.

**Re: Assessor Budget**

Michael Riggleman made a motion to approve the Assessor Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $117,878.00. Initially approved amount is $107,378.00.

**Re: Re-Assessment Budget**

Hal Harp made a motion to approve the Re-Assessment Budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $483,017.00. Initially approved amount is $479,017.00

**Re: Auditor Budget**

Patti Jones made a motion to approve the Auditor Budget as amended. Joe Huntington seconded the motion. Motion passed 7-0. Published amount was $279,638.00. Initially approved amount is $178,638.00.

**Re: Auditor Transfer Budget**

Patti Jones made a motion to approve the Auditor Transfer Budget as amended. Joe Huntington seconded the motion. Motion passed 7-0. Published amount was $4,000.00. Initially approved amount is $0.00.

Patti Jones made a motion to recess until Wednesday, September 7, 2016. Joe Huntington seconded the motion. Motion passed 7-0.

Jerry R. Frye William H. Harp

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Gregg Roudebush Roger Weaver

Patti Jones Michael Riggleman

D. Joe Huntington

Attest:

Patricia L. Baker, Auditor