Be It Remembered that the Greene County

Council met on September 6, 7, & 8, 2016 in

the Commissioners’ Room on the third floor

of the Courthouse in order to hold hearings

regarding the budgets for 2017.

Wednesday, September 07, 2016

The meeting was reconvened by Council President Jerry Frye at 9:00 a.m.

Those present were: Jerry Frye, William H. Harp, Gregg Roudebush, D. Joe Huntington, Patti Jones, Roger Weaver and Michael Riggleman

**Re: Public Hearing**

**Re: Solid Waste Budget**

Hal Harp made a motion to approve the Solid Waste budget as presented. Patti Jones seconded the motion. Motion passed 7-0. Initially approved amount is $194,750.00.

**Re: Commissioners Budget**

Hal Harp made a motion to approve the Commissioners Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $3,346,057.00. Initially approved amount is $3,018,057.00.

**Re: Cumulative Capitol Development Budget**

Gregg Roudebush made a motion to approve the Cumulative Capitol Development Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $60,000.00. Initially approved amount is $60,000.00

**Re: Plan Commission Budget**

Gregg Roudebush made a motion to approve the Plan Commission Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $4,500.00. Initially approved amount is $2,500.00

**Re: Highway Administration Department Budget**

Patti Jones made a motion to approve the Highway Administration Department Budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $86,076.00. Initially approved amount is $74,936.00

**Re: Highway Maintenance & Repair Budget**

Michael Riggleman made a motion to approve the Highway Maintenance & Repair Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $2,433,768.00. Initially approved amount is $2,381,768.00.

**Re: Highway General & Undistributed Budget**

Gregg Roudebush made a motion to approve the Highway General & Undistributed Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $934,000.00. Initially approved amount is $934,000.00.

**Re: Highway Construction & Reconstruction Budget**

Hal Harp made a motion to approve the Highway Construction & Reconstruction Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $900,000.00. Initially approved amount is $900,000.00.

**Re: Cumulative Bridge Budget**

Greg Roudebush made a motion to approve the Cumulative Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $562,000.00. Initially approved amount is $562,000.00.

**Re: Local Road & Street Budget**

Greg Roudebush made a motion to approve the Local Road & Street Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $325,000.00. Initially approved amount is $325,000.00.

**Re: Building Fund Budget**

Patti Jones made a motion to approve the Building Fund Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $1,122,500.00. Initially approved amount is $1,122,500.00.

**Re: Courthouse Maintenance Fund Budget**

Hal Harp made a motion to approve the Courthouse Maintenance Fund Budget as amended. Roger Weaver seconded the motion. Motion passed 7-0. Published amount was $370,210.00. Initially approved amount is $366,210.00.

**Re: Computer/Data IT Dept Fund Budget**

Gregg Roudebush made a motion to approve the Computer/Data IT Dept Budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $230,200.00. Initially approved amount is $215,520.00.

**Re: Community Event Center**

Gregg Roudebush made a motion to table the Community Event Center Budget until boards questions could be answered. Patti Jones seconded the motion. Motion passed 7-0.

**Re: Sheriff Fund Budget**

Gregg Roudebush made a motion to approve the Sheriff Fund Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $945,868.00. Initially approved amount is $904,620.00.

**Re: Jail Fund Budget**

Gregg Roudebush made a motion to approve the Jail Fund Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $1,547,127.00. Initially approved amount is $1,124,780.00.

**Re: E-911 Fund Budget**

Hal Harp made a motion to approve the E-911 Fund Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $339,015.00. Initially approved amount is $328,832.00.

**Re: Sheriff Co Correction Fund Budget**

Patti Jones made a motion to approve the Sheriff Co Correction Fund Budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $84,468.00. Initially approved amount is $79,832.00.

**Re: Courthouse Security Fund Budget**

Gregg Roudebush made a motion to approve the Courthouse Security Fund Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $98,266.00. Initially approved amount is $93,864.00.

**Re: Health Administration Fund Budget**

Hal Harp made a motion to approve the Health Administration Fund Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $237,540.00. Initially approved amount is $232,040.00.

**Re: Health Maintenance Fund Budget**

Gregg Roudebush made a motion to approve the Health Maintenance Fund Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $33,139.00. Initially approved amount is $32,639.00.

**Re: Soil & Water Fund Budget**

Patti Jones made a motion to approve the Soil & Water Fund Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $48,379.00. Initially approved amount is $39,505.00.

**Re: Coroner Fund Budget**

Gregg Roudebush made a motion to approve the Coroner Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $64,200.00. Initially approved amount is $57,615.00.

**Re: County Extension Fund Budget**

Patti Jones made a motion to approve the County Extension Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $200,170.00. Initially approved amount is $193,170.00.

Jerry Frye Dismissed.

Jerry R. Frye William H. Harp

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Gregg Roudebush Roger Weaver

Patti Jones Michael Riggleman

D. Joe Huntington

Attest:

Patricia L. Baker, Auditor