Be It Remembered that the Greene County

Council met on September 6, 7, & 8, 2016 in

the Commissioners’ Room on the third floor

of the Courthouse in order to hold hearings

regarding the budgets for 2017.

Thursday, September 08, 2016

The meeting was reconvened by Council President Jerry Frye at 9:00 a.m.

Those present were: Jerry Frye, William H. Harp, Gregg Roudebush, D. Joe Huntington, Patti Jones, Roger Weaver and Michael Riggleman

**Re: Title IV-D Budget**

Hal Harp made a motion to approve the Title IV-D Budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $191,263.00. Initially approved amount is $184,263.00.

**Re: Title IV-D Incentive Budget**

Greg Roudebush made a motion to approve the Title IV-D Incentive Budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $25,300.00. Initially approved amount is $25,300.00.

**Re: Prosecutor Budget**

Michael Riggleman made a motion to approve the Prosecutor’s Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $252,625.00. Initially approved amount is $237,625.00.

**Re: Infraction Deferral Budget**

Gregg Roudebush made a motion to approve the Infraction Deferral Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $133,054.00. Initially approved amount is $122,054.00.

**Re: Pre-Trial Diversion Budget**

Hal Harp made a motion to approve the Pre-Trial Diversion Budget as amended. Patti Jones seconded the motion. Motion passed 7-0. Published amount was $46,066.00. Initially approved amount is $45,066.00.

**Re: Drug Task Force Budget**

Gregg Roudebush made a motion to approve the Drug Task Force Budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $20,148.00. Initially approved amount is $4,000.00.

**Re: Victim Assistance Budget**

Gregg Roudebush made a motion to approve the Victim Assistance budget as presented. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $22,800.00. Initially approved amount is $22,800.00.

**Re: Victim Assistance County Match Budget**

Michael Riggleman made a motion to approve the Victim Assistance budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was $4,560.00. Initially approved amount is $4,560.00.

**Re: Emergency Management Budget**

Gregg Roudebush made a motion to approve the Emergency Management budget as amended. Michael Riggleman seconded the motion. Motion passed 7-0. Published amount was $117,980.00. Initially approved amount is $50,750.00.

**Re: Local Emergency Planning Budget**

Patti Jones made a motion to approve the Local Emergency Planning budget as amended. Hal Harp seconded the motion. Motion passed 7-0. Published amount was $38,300.00. Initially approved amount is $38,300.00.

**Re: Recall of Certain Office Holders/Department Heads**

**Re: Budget Discussion and Action**

Many Office Holders/Department Heads appeared before the Council in order to offer more concessions from their budgets in order to meet the Council’s County General Fund goal of $9,300,000.00, which would match the final adopted 2017 Budget of this fund. These Offices/Departments included the Maintenance, Community Event Center and E-911. After these concessions were taken into account County General Fund budget totaled $8,667,184.00.

Break for Lunch

Jerry Frye called the meeting back to order. Those present were: Jerry Frye, William H. Harp, Gregg Roudebush, D. Joe Huntington, Patti Jones, and Michael Riggleman

**Re: Soil & Water Budget**

Gregg Roudebush made a motion to approve the $3,000.00 addition for the Soil and Water Intern to the Soil & Water budget. Patti Jones seconded the motion. Motion passed 6-0.

**Re: County Extension Budget**

Patti Jones made a motion to approve the $3,000.00 addition for the Extension Intern to the Extension Budget. Michael Riggleman seconded the motion. Motion passed 6-0.

**Re: Ambulance Budget**

Hal Harp made a motion to approve the increase in Extra-Hire of $4,500.00 and the increase in Overtime of $5,000.00 to the Ambulance budget. Patti Jones seconded the motion. Motion passed 6-0.

**Re: Veteran Budget**

Hal Harp made a motion to approve the increase in Extra-Hire of $400.00 to the Veteran budget. Patti Jones seconded the motion. Motion passed 6-0.

**Re: Sheriff Budget**

Gregg Roudebush made a motion to approve the 7% raise increase for the Merit Deputies to the Sheriff budget and Matron requested by Sheriff Hasler to the Jail Budget. Patti Jones seconded the motion. Motion passed 6-0.

**Re: Jail Budget**

Gregg Roudebush made a motion to approve the hiring of 2 additional Jailers requested by Sheriff Hasler to the Jail Budget. Hal Harp seconded the motion. Motion passed 6-0.

**Re: Computer/Data Budget**

Patti Jones made a motion to approve the hiring of a Full-Time IT Deputy at the Salary requested and the increase in Overtime of $5,000.00 to the Computer/Data budget. Gregg Roudebush seconded the motion. Motion passed 6-0.

**Re: Public Defender Budget**

Gregg Roudebush made a motion to approve the hiring of an additional ½ Time Contract Public Defender at the Salary of $45,000.00 and the increase of $16,000.00 in 2-½ Time Contract Public Defenders already with the Public Defender office budget. Hal Harp seconded the motion. Motion passed 6-0.

**Re: Drug Task Force Budget**

Hal Harp made a motion to approve the hiring of a Part-Time Investigator at $15,000.00 as requested by Prosecutor Jarrod Holtsclaw to the Drug Task Force Budget. Michael Riggleman seconded the motion. Motion passed 6-0.

**Re: Infraction Deferral Budget**

Hal Harp made a motion to approve the hiring of a Part-Time Investigator at $10,000.00 as requested by Prosecutor Jarrod Holtsclaw to the Infraction Deferral Budget. Patti Jones seconded the motion. Motion passed 6-0.

**Re: Drug & Alcohol Budget**

Gregg Roudebush made a motion to approve the increase in the Director’s Salary which will be $45,910.00 in 2017 as requested by Director Nicole Noel and Judge Dena Martin to the Drug & Alcohol Budget. Hal Harp seconded the motion. Motion passed 6-0.

**Re: Council Budget**

Gregg Roudebush made a motion to approve a $1,000.00 raise for Council Attorney Marvin Abshire as requested to the County Council Budget. Hal Harp seconded the motion. Motion passed 6-0.

**Re: 2017 Elected Official Wage Increase**

Gregg Roudebush made a motion to give a wage increase of $1,000.00 for all Elected Officials for 2017. The County Council waived their raise. Michael Riggleman seconded the motion. Motion passed 6-0.

**Re: Greene Co Auditor Wage Increase**

Patti Jones made a motion to give a wage increase of $1,000.00 for the County Auditor in 2017 for service to the County Council and County Commissioners. Hal Harp seconded the motion. Motion passed 6-0.

**Re: 2017 County Wage Increases**

Gregg Roudebush made a motion to give a wage increase of $1,000.00 for all full-time county employees, except the employees specifically addressed in separate motions. Michael Riggleman seconded the motion. Motion passed 6-0.

**Re: 2017 County Wage Increases**

Patti Jones made a motion to give a wage increase of $500.00 for all part-time county employees. Gregg Roudebush seconded the motion. Motion passed 6-0.

There being no further business to come before the Council, Hal Harp made a motion to adjourn. Joe Huntington seconded the motion. Motion passed unanimously.

Jerry R. Frye William H. Harp

Roger Weaver Michael Riggleman

Patti Jones Gregg Roudebush

D. Joe Huntington

Attest:

Patricia L. Baker, Auditor