Be It Remembered that the Greene County

 Council met on September 4, 5, & 6, 2018 in

 the Commissioners’ Room on the third floor

 of the Courthouse in order to hold hearings

 regarding the budgets for 2019.

Thursday, September 06, 2018

The meeting was reconvened by Council President Jerry Frye at 9:00 a.m.

Those present were: Jerry Frye, William H. Harp, D. Joe Huntington, Michael Riggleman, and Jonas Uland.

**Re: Title IV-D Budget**

Hal Harp made a motion to approve the Title IV-D Budget as amended. Jonas Uland seconded the motion. Motion passed 5-0. Published amount was $202,513.00. Initially approved amount is $195,513.00.

**Re: Title IV-D Incentive Budget**

Hal Harp made a motion to approve the Title IV-D Incentive Budget as amended. Michael Riggleman seconded the motion. Motion passed 5-0. Published amount was $22,300.00. Initially approved amount is $22,300.00.

**Re: Prosecutor Budget**

Jonas Uland made a motion to approve the Prosecutor’s Budget as amended. Michael Riggleman seconded the motion. Motion passed 5-0. Published amount was $274,362.00. Initially approved amount is $258,108.00.

**Re: Drug Task Force Budget**

Hal Harp made a motion to approve the Drug Task Force Budget as amended. Michael Riggleman seconded the motion. Motion passed 5-0. Published amount was $28,000.00. Initially approved amount is $19,000.00.

**Re: Pre-Trial Diversion Budget**

Hal Harp made a motion to approve the Pre-Trial Diversion Budget as amended. Jonas Uland seconded the motion. Motion passed 5-0. Published amount was $44,989.00. Initially approved amount is $44,989.00.

**Re: Infraction Deferral Budget**

Hal Harp made a motion to approve the Infraction Deferral Budget as amended. Michael Riggleman seconded the motion. Motion passed 5-0. Published amount was $135,208.00. Initially approved amount is $132,208.00.

**Re: Victim Assistance and Victim Assistance County Match Budgets**

Hal Harp made a motion to approve the Victim Assistance Budget as presented. Jonas Uland seconded the motion. Motion passed 5-0. Published amounts were $23,599.00 and $4,720.00 respectively. Initially approved amounts are $22,165.00 and $4,720.00 respectively.

**Re: Emergency Management Budget**

Jonas Uland made a motion to approve the Emergency Management Budget as amended. Hal Harp seconded the motion. Motion passed 5-0. Published amount was $79,910.00. Initially approved amount is $53,170.00.

**Re: Local Emergency Planning Budget**

Hal Harp made a motion to approve the Local Emergency Planning Budget as amended. Michael Riggleman seconded the motion. Motion passed 5-0. Published amount was $38,300.00. Initially approved amount is $38,300.00.

**Re: Auditor and Auditor Transfer Fees Budgets**

Michael Riggleman made a motion to approve the Auditor and Auditor Transfer Fees Budgets as amended. Jonas Uland seconded the motion. Motion passed 5-0. Published amounts were $212,642.00 and $6,000.00 respectively. Initially approved amounts are $189,988.00 and 0 respectively.

**Re: Recall of Certain Office Holders/Department Heads**

**Re: Sheriff’s Retirement**

Joe Huntington made a motion to advertise for an additional appropriation in the amount of $61,311.00 from the Sheriff’s County Corrections Fund to help cover Sheriff’s Retirement needs for 2019. Hal Harp seconded the motion. Motion passed 5-0. It’s important to note that any approval will be at the January, 2019 Council Meeting.

**Re: Statewide 911 Budget**

Jonas Uland made a motion to make the Linton Dispatchers line item under the Statewide Budget $5,000.00 for 2019 with the stipulation that the Council will take a look at the need for this account line before the 2020 Budget Hearings. Joe Huntington seconded the motion. Motion passed 3-2. Michael Riggleman and Hal Harp voted against.

**Re: Visitor’s Bureau Budget**

Hal Harp made a motion to approve the Visitor’s Bureau Budget as presented. Jonas Uland seconded the motion. Motion passed 5-0. Published amount was $23,475.00. Initially approved amount is $23,475.00.

**Re: Computer/Data Budget**

Hal Harp made a motion to amend the Computer/I.T. Budget under the computer account line to $60,767.00. Jonas Uland seconded the motion. Motion passed 5-0.

**Re: Infraction Deferral Budget**

Hal Harp made a motion to approve the decrease under the Training & Equipment account line of $4,000.00, thereby keeping that account line at $20,000.00 for 2019. Jonas Uland seconded the motion. Motion passed 5-0. This is done with the understanding that Prosecutor Jarrod Holtsclaw will ask for an additional appropriation for this account line in 2019 if needed.

**Re: Commissioner Budget**

Michael Riggleman made a motion to approve the decrease in Health Insurance $1,406,000.00 to the Commissioner’s budget. Jonas Uland seconded the motion. Motion passed 5-0.

**Re: Budget Issues to be Addressed at the September 24, 2018 Council Meeting**

The Council decided to wait until the September 24, 2018 Council Meeting to address certain issues, namely, a Coroner request to add $500.00 to the Extra-Hire account line, questions regarding the use of the Assessor account line under the Reassessment Fund, part-time wage increases for 2019, and the Prosecutor’s Detective making the same as the Sheriff’s Detectives.

There being no further business to come before the Council, Hal Harp made a motion to adjourn. Joe Huntington seconded the motion. Motion passed 5-0.

Jerry R. Frye William H. Harp

Roger Weaver Michael Riggleman

Jonas Uland Gregg Roudebush

D. Joe Huntington

Attest:

Matthew W. Baker, Auditor