

Be It Remembered that the Greene County Council met on September 3, 4, & 5, 2019 in the Commissioners' Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2020.

Thursday, September 05, 2019

The meeting was reconvened by Council President Jerry Frye at 9:00 a.m.

The Pledge of Allegiance opened the meeting.

Those present were: Jerry R. Frye, Gregg Roudebush, Joe Huntington, Jonas Uland, Brent Murray, Kelly Zimmerly, Ronald Lehman, and County Attorney Marvin Abshire.

Re: Title IV-D Budget

Brent Murray made a motion to approve the Title IV-D Budget as amended. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$204,986.00. Initially approved amount is \$197,313.00.

Re: Title IV-D Incentive Budget

Gregg Roudebush made a motion to approve the Title IV-D Incentive Budget as presented. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$22,300.00. Initially approved amount is \$22,300.00.

Re: Prosecutor Budget

Gregg Roudebush made a motion to approve the Prosecutor's Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$313,150.00. Initially approved amount is \$262,258.00.

Re: Drug Task Force Budget

Gregg Roudebush made a motion to approve the Drug Task Force Budget as presented. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$23,000.00. Initially approved amount is \$23,000.00.

Re: Pre-Trial Diversion Budget

Ron Lehman made a motion to approve the Pre-Trial Diversion Budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was \$45,989.00. Initially approved amount is \$45,989.00.

Re: Infraction Deferral Budget

Kelly Zimmerly made a motion to approve the Infraction Deferral Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$137,208.00. Initially approved amount is \$136,208.00.

Re: Victim Assistance Budget

Brent Murray made a motion to approve the Victim Assistance Budget as amended. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was \$23,599.00. Initially approved amount is \$22,165.00.

Re: Victim Assistance County Match Budget

Brent Murray made a motion to approve the Victim Assistance County Match Budget as presented. Gregg Roudebush seconded the motion. Motion passed 7-0. Published amount was \$4,720.00. Initially approved amount is \$4,720.00.

Re: Emergency Management Budget

Gregg Roudebush made a motion to approve the Emergency Management Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$85,410.00. Initially approved amount is \$55,445.00.

Re: Local Emergency Planning Budget

Gregg Roudebush made a motion to approve the Local Emergency Planning Budget as presented. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$38,300.00. Initially approved amount is \$38,300.00.

Re: Auditor Budget

Ron Lehman made a motion to approve the Auditor Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$229,916.00. Initially approved amount is \$191,688.00.

Re: Tourism Commission Budget

Gregg Roudebush made a motion to approve the Tourism Commission Budget as presented. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$23,475.00. Initially approved amount is \$23,475.00.

Re: Ambulance Service Budget (Recall)

David Doane was recalled to once again discuss the Ambulance Budget with the Council. After hearing further explanation, Gregg Roudebush made motion to approve the Ambulance Service Budget as amended. Ron Lehman seconded the motion. Motion passed 6-1. Joe Huntington voted against. Published amount was \$2,262,808.00. Initially approved amount is \$2,099,068.00.

Re: Recall of Certain Office Holders/Department Heads

Re: Public Defender Budget

Brent Murray made a motion to approve the addition of another Public Defender to the Public Defender Office at the pay rate requested. Jonas Uland seconded the motion. Motion passed 7-0.

Re: CCD Budget

Gregg Roudebush made a motion to raise the CCD Fund Budget by \$15,000.00 and decrease the General Fund – Maintenance Budget by the same amount. Brent Murray seconded the motion. Motion passed 7-0.

Re: Computer/Data Budget

Joe Huntington made a motion to decrease the Computer/I.T. Budget under the computer account line by \$25,000.00 and add that same amount to the LIT Special Distribution Fund. Jonas Uland seconded the motion. Motion passed 7-0. It is noted that it will take an additional appropriation within the LIT Special Distribution Fund since it was not initially listed in the Form 3 advertisement.

Re: Riverboat Budget

Jonas Uland made a motion to raise the Riverboat Budget by \$30,000.00 in order to purchase much needed equipment for the Circuit, Superior, and Magistrate Courts. Ron Lehman seconded the motion. Motion passed 7-0.

Re: Prosecutor's Budget

Brent Murray made a motion to approve the addition of a Receptionist to the Prosecutor's Office. The pay rate request of \$32,500.00 would be voted on later in that day's meeting. Gregg Roudebush seconded the motion. Motion passed 7-0.

Re: Title IV-D Budget

Brent Murray made a motion to raise the Deputy Prosecutor account line in the amount of \$1,000.00 within the Title IV-D Budget that was left off of the initial budget requests. Ron Lehman seconded the motion. Motion passed 7-0.

Re: Prosecutor's Budget

Gregg Roudebush made a motion to raise the Investigator account line within the Prosecutor's Budget to \$46,246.00 in order to match the Sheriff's Department Sergeant pay amount. Kelly Zimmerly seconded the motion. Motion passed 7-0.

Re: CCD Budget

Kelly Zimmerly made a motion to raise the CCD Fund Budget by \$425,000.00 to give the Commissioners more latitude within the fund. Ron Lehman seconded the motion. Motion failed 3-4, with Jonas Uland, Joe Huntington, Jerry Frye, and Gregg Roudebush voting against.

Re: Part-Time and Meeting Rate Requests

Gregg Roudebush made a motion to approve the part-time rate request in the Auditor’s Office in the amount of \$10.50 per hour and the Drainage Board per meeting rate increase from \$70.00 to \$80.00. Ron Lehman seconded the motion. Motion passed 7-0. It is noted that the part-time CASA Secretary’s per hour rate is customarily based on the annual pay increase actually approved and then divided by a 20 hours per week average. No other extra-hire or part-time rate requests were approved.

Re: LIT Public Safety-County Share Budget

Brent Murray made a motion to decrease the General Fund by \$1,185,000.00 within the Commissioners Health Insurance account line and raise the LIT Public Safety-County Share Budget by that same amount in order to help cover these and other personal service expenses. Ron Lehman seconded the motion. Motion passed 7-0.

Re: Veteran’s Office Budget

Kelly Zimmerly made a motion to raise the Veteran’s Service Officer’s pay in the amount of \$5,000.00 for 2020 given the fact that he was a Department Head. Ron Lehman seconded the motion. Motion passed 7-0.

Re: 2020 Budget vote

Gregg Roudebush made a motion to approve all 2020 Budgets as amended during the 3 days of budget hearings including the raises proposed by the Salary and Wage Committee and then modified by the Council. Kelly Zimmerly seconded the motion. Motion passed 7-0. It is noted that both County Attorney Marvin Abshire and C.L. Coonrod Representative will be asked to inspect the budgets for accuracy and for possible legal requirements.

There being no further business to come before the Council, Gregg Roudebush made a motion to adjourn. Kelly Zimmerly seconded the motion. Motion passed 7-0.

Jerry R. Frye

Ronald Lehman

Kelly Zimmerly

Brent Murray

Jonas Uland

Gregg Roudebush

D. Joe Huntington

Attest:

Matthew W. Baker, Auditor