Be It Remembered that the Greene County

Council met on August 31, September 1 & 2, 2021 in the Commissioners’ Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2022.

Tuesday, August 31, 2021

The meeting was called to order by Council President Gregg Roudebush at 8:45 a.m.

The Pledge of Allegiance opened the meeting.

Those present were Gregg Roudebush-in person, Kelly Zimmerly-by phone, Jerry R. Frye-in person, Joe Huntington-in person, Ronald Lehman-in person, Brent Murray-in person, and Karen Abrams-in person.

A Public Hearing was held. C.L. Coonrod Representative Ben Roeger told the Council and gallery that approximately $2 million needed to be cut from the General Fund in order for it to balance. He mentioned that, similar to last year, the effects of the COVID-19 Pandemic may result in less income for the county within a few years. The Council thanks Mr. Roeger for his time and information. There were no additional comments.

**Re: Superior Court Budget**

Brent Murray made a motion to approve the Superior Court Budget as amended. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $225,500.00. Initially approved amount is $219,393.00.

**Re: Drug & Alcohol Budget (General)**

Ron Lehman made a motion to approve the Drug & Alcohol Budget (General) as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted nay. Motion passed 6-1. Published amount was $34,270.00. Initially approved amount is $33,262.00.

**Re: Greene Co. Drug & Alcohol Budget**

Ron Lehman made a motion to approve the Greene Co. Drug & Alcohol as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $70,380.00. Initially approved amount is $68,393.00.

**Re: Circuit Court Budget**

Ron Lehman made a motion to approve the Circuit Court budget as amended. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $183,972.00. Initially approved amount is $179,121.00.

**Re: CASA Budget**

Ron Lehman made a motion to approve the CASA Budget as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $97,074.00. Initially approved amount is $94,074.00.

**Re: CASA Matching Grant Budget**

Jerry Frye made a motion to approve the CASA Matching Grant Budget as presented. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $7,500.00. Initially approved amount is $7,500.00.

**Re: Treasurer Budget**

Jerry Frye made a motion to approve the Treasurer Budget as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $163,861.00. Initially approved amount is $152,769.00.

**Re: Magistrate Court Budget**

Brent Murray made a motion to approve the Magistrate Court Budget as amended. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $46,812.00. Initially approved amount is $45,392.00.

**Re: Public Defender Budget**

Jerry Frye made a motion to approve the Public Defender Budget as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $545,862.00. Initially approved amount is $521,073.00.

**Re: Recorder Budget**

Ron Lehman made a motion to approve the Recorder Budget as amended. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $75,850.00. Initially approved amount is $71,477.00.

**Re: Enhanced Access Budget**

Jerry Frye made a motion to approve the Enhanced Access Budget as presented. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $30,650.00. Initially approved amount is $30,650.00.

**Re: County Identification Budget**

Brent Murray made a motion to approve the County Identification Budget as presented. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $10,600.00. Initially approved amount is $10,600.00.

**Re: County Elected Officials Training Budget**

Karen Abrams made a motion to approve the County Elected Officials Training Budgetas presented. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. . Published amount was $2,350.00. Initially approved amount is $2,350.00.

**Re: Recorder Perpetuation Budget**

Ron Lehman made a motion to approve the Recorder Perpetuation Budget as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $179,200.00. Initially approved amount is $174,926.00.

**Re: Clerk Budget**

Brent Murray made a motion to approve the Clerk Budget as amended. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $344,458.00. Initially approved amount is $320,681.00.

**Re: Election Board Budget**

Ron Lehman made a motion to table any approval of the Election Board Budget until Thursday, September 2, 2021, so that more information could be gathered regarding past costs associated with this budget during an election year. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $84,140.00.

**Re: Voter Registration Budget**

Jerry Frye made a motion to approve the Voter Registration Budget as amended. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $6,100.00. Initially approved amount is $5,100.00.

**Re: Surveyor Budget**

Ron Lehman made a motion to approve the Surveyor Budget as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $39,439.00. Initially approved amount is $36,439.00.

**Re: Drainage Board Budget**

Ron Lehman made a motion to approve the Drainage Board Budget as amended. Karen Abrams seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount were $10,900.00. Initially approved amount is $10,900.00.

**Re: General Drain Improvement Budget**

Brent Murray made a motion to approve the General Drain Improvement Budget as presented. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $35,650.00. Initially approved amount is $35,650.00.

**Re: Veteran’s Affairs Budget**

Ron Lehman made a motion to approve the Veteran’s Affairs Budget as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $129,585.00. Initially approved amount is $126,494.00.

**Re: Tourism Commission Budget**

Brent Murray made a motion to approve the Tourism Commission Budget as presented. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $60,300.00. Initially approved amount is $60,300.00.

**Re: Weights & Measures Budget**

Brent Murray made a motion to approve the Weights & Measures Budget as presented. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $21,647.00. Initially approved amount is $21,647.00.

**Re: Council Budget**

Joe Huntington made a motion to approve the Council Budget as amended. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Kelly Zimmerly voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $113,224.00. Initially approved amount is $109,087.00.

**Re: Weights & Measures Budget**

Jonas Uland made a motion to approve the Weights & Measures Budget as amended. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Kelly Zimmerly voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $22,900.00. Initially approved amount is $21,400.00.

The Council broke for lunch.

Gregg Roudebush called the meeting back to order at 1:00 p.m.

**Re: Probation Budget (General Fund)**

Ron Lehman made a motion to approve the Probation Budget (General Fund) as amended. Karen Abrams seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $269,536.00. Initially approved amount is $267,536.00.

**Re: Adult Probation Budget**

Ron Lehman made a motion to approve the Adult Probation Budget as presented. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $86,601.00. Initially approved amount is $86,601.00.

**Re: Adult Probation Admin. Fees Budget**

Jerry Frye made a motion to approve the Adult Probation Admin. Fees Budget as presented. Brent Murray seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $17,224.00. Initially approved amount is $17,224.00.

**Re: Juvenile Probation Budget**

Ron Lehman made a motion to approve the Juvenile Probation Budget as presented. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $6,459.00. Initially approved amount is $6,459.00.

**Re: Ambulance Service Budget**

Kelly Zimmerly made a motion to approve the Ambulance Service Budget as amended. Karen Abrams seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted nay. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 6-1. Published amount was $2,699,553.00. Initially approved amount is $2,360,619.00.

**Re: Economic Development Budget (Riverboat)**

Brent Murray made a motion to approve the Economic Development Budget (Riverboat) as amended. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $150,000.00. Initially approved amount is $130,000.00.

**Re: Local Health Maintenance Fund Budget**

Ron Lehman made a motion to approve the Local Health Maintenance Fund Budget as amended. Karen Abrams seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $33,139.00. Initially approved amount is $32,144.00.

**Re: PHEP Grant Fund Budget**

Brent Murray made a motion to approve the PHEP Grant Fund Budget as amended. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $25,000.00. Initially approved amount is $23,791.00.

**Re: Health Fund Budget**

Jerry Frye made a motion to approve the Health Fund Budget as amended. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $316,509.00. Initially approved amount is $289,089.00.

**Re: Indiana Local Health Trust Account Budget**

Brent Murray made a motion to approve the Indiana Local Health Trust Account Budget as presented. Ron Lehman seconded the motion. A roll call vote was taken. Gregg Roudebush voted aye. Kelly Zimmerly voted aye. Jerry Frye voted aye. Joe Huntington voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Motion passed 7-0. Published amount was $20,640.00. Initially approved amount is $20,640.00.

As all scheduled budgets were presented this day, Gregg Roudebush announced a recess until 9:00 a.m. Wednesday, September 1, 2021.

Jerry R. Frye Ronald Lehman

Kelly Zimmerly Brent Murray

Karen Abrams Gregg Roudebush

D. Joe Huntington

Attest:

Matthew W. Baker, Auditor