

Be It Remembered that the Greene County Council met on August 30, 31, and September 1, 2022 in the Commissioners' Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2023.

Tuesday, August 30, 2022

The meeting was called to order by Council President Gregg Roudebush at 9:00 a.m.

The Pledge of Allegiance opened the meeting.

Those present were Gregg Roudebush, Kelly Zimmerly, Jerry R. Frye, Joe Huntington, Ronald Lehman, Brent Murray, and Karen Abrams.

A Public Hearing was held. C.L. Coonrod Representative Ben Roeger told the Council and gallery that approximately \$2 million needed to be cut from the General Fund in order for it to balance. The Council thanked Mr. Roeger for his time and information. There were no additional comments.

**Re: Sheriff Budget**

Karen Abrams made a motion to approve the Sheriff Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$1,231,463.00. Initially approved amount is \$1,188,162.00.

**Re: Jail Budget**

Jerry Frye made a motion to approve the Jail Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$1,368,731.00. Initially approved amount is \$1,309,261.00.

**Re: Sheriff County Correction Budget**

Kelly Zimmerly made a motion to approve the Sheriff County Correction Budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$116,392.00. Initially approved amount is \$104,392.00.

**Re: Courthouse Security Budget**

Brent Murray made a motion to approve the Courthouse Security Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$127,413.00. Initially approved amount is \$121,419.00.

**Re: LIT Public Safety-County Share Budget**

Kelly Zimmerly made a motion to approve the LIT Public Safety-County Share Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$3,000,629.00. Initially approved amount is \$2,630,762.00.

**Re: Statewide 911 Budget**

Jerry Frye made a motion to approve the Statewide 911 Fund Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$403,544.00. Initially approved amount is \$387,140.00.

**Re: LIT Correctional Facilities Budget**

Brent Murray made a motion to approve the LIT Correctional Facilities Budget as presented. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$1,224,000.00. Initially approved amount is \$1,224,000.00.

**Re: Superior Court Budget**

Ron Lehman made a motion to approve the Superior Court Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$238,203.00. Initially approved amount is \$226,049.00.

**Re: Drug & Alcohol Budget (General)**

Brent Murray made a motion to approve the Drug & Alcohol Budget (General) as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$42,569.00. Initially approved amount is \$35,325.00.

**Re: Greene Co. Drug & Alcohol Budget**

Kelly Zimmerly made a motion to approve the Greene Co. Drug & Alcohol as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$76,338.00. Initially approved amount is \$71,674.00.

**Re: County Drug-Free Superior**

Ron Lehman made a motion to approve the County Drug-Free Superior as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$35,000.00. Initially approved amount is \$35,000.00.

**Re: Circuit Court Budget**

Kelly Zimmerly made a motion to approve the Circuit Court budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$196,423.00. Initially approved amount is \$186,638.00.

**Re: CASA Budget**

Jerry Frye made a motion to approve the CASA Budget as amended. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$106,528.00. Initially approved amount is \$99,328.00.

**Re: CASA Matching Grant Budget**

Kelly Zimmerly made a motion to approve the CASA Matching Grant Budget as presented. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$30,000.00. Initially approved amount is \$30,000.00.

**Re: CASA Capacity Grant Budget**

Ron Lehman made a motion to approve the CASA Capacity Grant Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$4,500.00. Initially approved amount is \$4,500.00.

**Re: Treasurer Budget**

Jerry Frye made a motion to approve the Treasurer Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$182,993.00. Initially approved amount is \$166,606.00.

**Re: Magistrate Court Budget**

Jerry Frye made a motion to approve the Magistrate Court Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$91,216.00. Initially approved amount is \$85,486.00.

**Re: Public Defender Budget**

Karen Abrams made a motion to approve the Public Defender Budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$583,942.00. Initially approved amount is \$555,620.00.

**Re: Recorder Budget**

Kelly Zimmerly made a motion to approve the Recorder Budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$106,015.00. Initially approved amount is \$73,558.00.

**Re: Enhanced Access Budget**

Karen Abrams made a motion to approve the Enhanced Access Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$35,600.00. Initially approved amount is \$35,600.00.

**Re: County Identification Budget**

Kelly Zimmerly made a motion to approve the County Identification Budget as presented. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$6,500.00. Initially approved amount is \$6,500.00.

**Re: County Elected Officials Training Budget**

Brent Murray made a motion to approve the County Elected Officials Training Budget as presented. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$4,000.00. Initially approved amount is \$4,000.00.

**Re: Recorder Perpetuation Budget**

Ron Lehman made a motion to approve the Recorder Perpetuation Budget as amended. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$109,693.00. Initially approved amount is \$103,465.00.

**Re: Clerk Budget**

Jerry Frye made a motion to approve the Clerk Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$372,174.00. Initially approved amount is \$340,164.00.

**Re: Election Board Budget**

Karen Abrams made a motion to approve the Election Board Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$63,040.00. Initially approved amount is \$63,040.00.

**Re: Voter Registration Budget**

Kelly Zimmerly made a motion to approve the Voter Registration Budget as presented. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$5,100.00. Initially approved amount is \$5,100.00.

**Re: Surveyor Budget**

Ron Lehman made a motion to approve the Surveyor Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$44,367.00. Initially approved amount is \$37,995.00.

**Re: Surveyor Corner Perpetuation Budget**

Jerry Frye made a motion to approve the Surveyor Corner Perpetuation Budget as presented. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$50,000.00. Initially approved amount is \$50,000.00.

**Re: Drainage Board Budget**

Ron Lehman made a motion to approve the Drainage Board Budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount were \$11,900.00. Initially approved amount is \$10,900.00.

**Re: General Drain Improvement Budget**

Ron Lehman made a motion to approve the General Drain Improvement Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$35,650.00. Initially approved amount is \$35,650.00.

**Re: Veteran's Affairs Budget**

Brent Murray made a motion to approve the Veteran's Affairs Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$146,657.00. Initially approved amount is \$135,115.00.

**Re: Tourism Commission Budget**

Kelly Zimmerly made a motion to approve the Tourism Commission Budget as presented. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$60,300.00. Initially approved amount is \$60,300.00.

**Re: Weights & Measures Budget**

Ron Lehman made a motion to approve the Weights & Measures Budget as amended. Karen Abrams seconded the motion. Motion passed 7-0. Published amount was \$24,098.00. Initially approved amount is \$22,618.00.

**Re: Council Budget**

Karen Abrams made a motion to approve the Council Budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$145,148.00. Initially approved amount is \$114,530.00.

**Re: Solid Waste Budget**

Jerry Frye made a motion to approve the Solid Waste Budget as presented. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$275,175.00. Initially approved amount is \$275,175.00.

The Council broke for lunch.

Gregg Roudebush called the meeting back to order at 1:00 p.m.

**Re: Probation Budget (General Fund)**

Ron Lehman made a motion to approve the Probation Budget (General Fund) as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$319,035.00. Initially approved amount is \$271,278.00.

**Re: Adult Probation Budget**

Ron Lehman made a motion to approve the Adult Probation Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$90,907.00. Initially approved amount is \$90,907.00.

**Re: Adult Probation Admin. Fees Budget**

Jerry Frye made a motion to approve the Adult Probation Admin. Fees Budget as presented. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$21,530.00. Initially approved amount is \$21,530.00.

**Re: Juvenile Probation Admin. Fees Budget**

Ron Lehman made a motion to approve the Juvenile Probation Admin. Fees Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$4,306.00. Initially approved amount is \$4,306.00.

**Re: Ambulance Service Budget**

Kelly Zimmerly made a motion to approve the Ambulance Service Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$2,618,282.00. Initially approved amount is \$2,312,265.00.

**Re: Economic Development Budget (Riverboat)**

Ron Lehman made a motion to approve the Economic Development Budget (Riverboat) as amended. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$150,000.00. Initially approved amount is \$70,000.00.

**Re: Local Health Maintenance Fund Budget**

Jerry Frye made a motion to approve the Local Health Maintenance Fund Budget as amended. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$33,140.00. Initially approved amount is \$31,249.00.

**Re: PHEP Grant Fund Budget**

Kelly Zimmerly made a motion to approve the PHEP Grant Fund Budget as amended. Karen Abrams seconded the motion. Motion passed 7-0. Published amount was \$25,002.00. Initially approved amount is \$22,781.00.

**Re: Health Fund Budget**

Karen Abrams made a motion to approve the Health Fund Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$311,824.00. Initially approved amount is \$283,309.00.

**Re: Indiana Local Health Trust Account Budget**

Karen Abrams made a motion to approve the Indiana Local Health Trust Account Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$19,443.00. Initially approved amount is \$19,443.00.

As all scheduled budgets were presented this day, Gregg Roudebush announced a recess until 9:00 a.m. Wednesday, August 31, 2022.

\_\_\_\_\_  
Jerry R. Frye

\_\_\_\_\_  
Ronald Lehman

\_\_\_\_\_  
Kelly Zimmerly

\_\_\_\_\_  
Brent Murray

\_\_\_\_\_  
Karen Abrams

\_\_\_\_\_  
Gregg Roudebush

\_\_\_\_\_  
D. Joe Huntington

Attest:

\_\_\_\_\_  
Matthew W. Baker, Auditor