

Be It Remembered that the Greene County Council met on August 30, 31, and September 1, 2022 in the Commissioners' Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2023.

Thursday, September 01, 2022

The meeting was called to order by Council President Gregg Roudebush at 9:00 a.m.

Those present were Gregg Roudebush, Kelly Zimmerly, Jerry R. Frye, Joe Huntington, Ronald Lehman, Brent Murray, and Karen Abrams.

Re: Title IV-D Budget

Kelly Zimmerly made a motion to approve the Title IV-D Budget as amended. Karen Abrams seconded the motion. Motion passed 7-0. Published amount was \$214,722.00. Initially approved amount is \$199,029.00.

Re: Title IV-D Incentive Budget

Jerry Frye made a motion to approve the Title IV-D Incentive Budget as presented. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$42,300.00. Initially approved amount is \$42,300.00.

Re: Prosecutor Budget

Karen Abrams made a motion to approve the Prosecutor's Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$432,031.00. Initially approved amount is \$329,465.00.

Re: Drug Task Force Budget

Karen Abrams made a motion to approve the Drug Task Force Budget as presented. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$23,000.00. Initially approved amount is \$23,000.00.

Re: Pre-Trial Diversion Budget

Jerry Frye made a motion to approve the Pre-Trial Diversion Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$48,132.00. Initially approved amount is \$47,010.00.

Re: Infraction Deferral Budget

Ron Lehman made a motion to approve the Infraction Deferral Budget as amended. Jerry Frye seconded the motion. Motion passed 7-0. Published amount was \$139,711.00. Initially approved amount is \$138,398.00.

Re: Victim Assistance Budget

Karen Abrams made a motion to approve the Victim Assistance Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$18,222.00. Initially approved amount is \$17,894.00.

Re: Auditor Budget

Kelly Zimmerly made a motion to approve the Auditor Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$303,458.00. Initially approved amount is \$241,488.00.

Re: Rainy Day Budget

Karen Abrams made a motion to approve the Rainy Day Fund Budget as amended. Ron Lehman seconded the motion. Motion passed 7-0. Published amount was \$500,000.00. Initially approved amount is \$300,000.00.

Re: Emergency Management Budget

Karen Abrams made a motion to approve the Emergency Management Budget as amended. Brent Murray seconded the motion. Motion passed 7-0. Published amount was \$80,323.00. Initially approved amount is \$64,270.00.

Re: Local Emergency Planning Budget

Brent Murray made a motion to approve the Local Emergency Planning Budget as presented. Kelly Zimmerly seconded the motion. Motion passed 7-0. Published amount was \$38,300.00. Initially approved amount is \$38,300.00.

Re: Recall of Certain Office Holders/Department Heads

Re: Probation Budget

Kelly Zimmerly made a motion to approve the Chief Probation Officer's request for a new full-time Juvenile Probation Officer within the 2023 General Fund Budget. Ron Lehman seconded the motion. Motion passed 7-0.

Re: Prosecutor Budget

Brent Murray made a motion to approve the Prosecutor's request for a new full-time Deputy Prosecutor within the 2023 General Fund Budget. Jerry Frye seconded the motion. Motion passed 7-0.

Re: Sheriff's Budget

Jerry Frye made a motion to approve the Sheriff's request for 2 new full-time Merit Deputies within the 2023 LIT Public Safety Budget. Brent Murray seconded the motion. Motion passed 7-0.

Re: Sheriff's Budget

Jerry Frye made a motion to approve the Sheriff's request to bring the Animal Neglect and Bite Investigator and one of the two Transport Officers, out of the General Fund and Sheriff's County Corrections Fund respectively, up to Merit Deputy pay and to bring both employees from INPRS retirement to the Sheriff's retirement program in 2023. Kelly Zimmerly seconded the motion. Motion passed 7-0.

Re: Auditor Budget

Kelly Zimmerly made a motion to table any approval of a Human Resources Deputy for the Auditor's Office until a job description could be written and presented to the Council. Jerry Frye seconded the motion. Motion passed 7-0.

Re: Alcohol & Drug Budget

Brent Murray made a motion to approve the Alcohol & Drug Director's request to have the A&D Secretary's pay match the Probation Secretary's pay in 2023. Ron Lehman seconded the motion. Motion passed 7-0.

Re: EMS E-5 Contract With The City of Linton

Brent Murray made a motion to approve \$140,000.00 within the E-5 Contract with the City of Linton account line under the 2023 EMS Budget. Jerry Frye seconded the motion. Motion passed 6-0-1. Ron Lehman abstained.

Re: Reassessment Budget

Kelly Zimmerly made a motion to deny the Assessor's request for a new full-time employee within the 2023 Reassessment Budget. Jerry Frye seconded the motion. Motion passed 6-1. Karen Abrams voted against.

Re: Health Budget

Brent Murray made a motion to approve the Health Administrator's request in the amount of \$22.00 per hour for the part-time nurse within the 2023 Health and Indiana Local Health Trust Fund Budgets. Ron Lehman seconded the motion. Motion passed 6-0-1. Joe Huntington abstained.

Re: Recorder Budget

Brent Murray made a motion to table any approval of a new part-time employee for the Recorder's Office until a job description could be written and presented to the Council. Ron Lehman seconded the motion. Motion passed 7-0.

Re: Highway Department Increases

Brent Murray made a motion to approve an 8% wage increase for all Highway Department Employees in 2023. Jerry Frye seconded the motion. A roll call vote was taken. Gregg Roudebush

voted nay. Kelly Zimmerly voted nay. Jerry Frye voted aye. Joe Huntington abstained. Ron Lehman voted nay. Brent Murray voted aye. Karen Abrams voted aye. Motion failed 3-3-1.

Re: Part-Time Requests – Based on Hourly Rate

Karen Abrams made a motion to approve the permanent part-time hourly rate requests per the amounts and offices/departments listed below. Ron Lehman seconded the motion. Motion passed 7-0.

<u>Office/Department</u>	<u>Hourly Rate</u>
Treasurer	\$15.50
Auditor	\$15.50
Assessor	\$15.50
Recorder (Project Staff)	\$15.50 & \$15.75
Prosecutor:	
Part-time	\$14.00
Law Clerk – 1st Year	\$14.00
Law Clerk – 2nd Year	\$16.00
Law Clerk – 3rd Year	\$18.00
Surveyor	\$12.00
Extra-Hire (Countywide)	\$11.00

Re: 2023 Wage Increases

Ron Lehman made a motion to approve a 6% wage increase for most county employees and 8% wage increase for particular employees in 2023, including Sheriff’s Merit Deputies, Jail Officers, EMS Paramedics, EMT’s, and Public Defenders. Karen Abrams seconded the motion. Motion passed 7-0.

There being no further business to come before the Council, Ron Lehman made a motion to adjourn the meeting. Jerry Frye seconded the motion. Motion passed 7-0.

Jerry R. Frye

Ronald Lehman

Kelly Zimmerly

Brent Murray

Karen Abrams

Gregg Roudebush

D. Joe Huntington

Attest:

Matthew W. Baker, Auditor