

September 2023

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	393.58	\$2,853.46	0.00	\$0.00	0.00	\$0.00	393.58	\$2,853.46
#5 Stone	54.74	\$536.45	15.36	\$296.45	0.00	\$0.00	70.10	\$832.90
#53 Stone	272.75	\$1,568.31	101.85	\$1,517.22	77.52	\$1,286.83	452.12	\$4,372.36
#2 Stone	0.00	\$0.00	15.14	\$109.77	30.52	\$511.21	45.66	\$620.98
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	0.00	\$0.00	52.10	\$541.84	52.10	\$541.84
#8 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	661.64	\$6,450.99	72.07	\$1,189.27	2.29	\$44.08	736.00	\$7,684.35
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	12.01	\$897.75	0.00	\$0.00	0.00	\$0.00	12.01	\$987.75
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	9750		12100		11550		33400.00	
Culverts	2		3		6		11.00	
Grading (hrs)	16M 40G		4M 70G		88G		20M 198G	
Mowing (hrs)	144		216		104		464.00	
Signs	3		5		2		10.00	
Hole Patcher (hrs)	40		24		46		110.00	
Man Hours	1060		895		945		2900.00	
TOTALS	1394.72	\$12,306.96	204.42	\$3,112.71	162.43	\$2,383.96	1761.57	\$17,893.64

YEAR TO DATE TOTALS

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	9965.10	\$72,829.87	1263.05	\$11,418.00	1073.67	\$17,983.98	12301.82	\$102,231.85
#5 Stone	362.63	\$3,214.70	221.55	\$4,096.35	979.45	\$18,720.90	1563.63	\$26,031.95
#53 Stone	3081.82	\$18,205.57	1177.82	\$17,507.62	2047.75	\$33,992.65	6307.39	\$69,705.84
#2 Stone	131.25	\$1,002.46	30.22	\$362.36	346.91	\$5,810.74	508.38	\$7,175.56
5L Gravel	0.00	\$0.00	212.14	\$2,969.96	119.99	\$1,679.86	332.13	\$4,649.82
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	2617.16	\$27,736.19	5212.55	\$54,210.52	7829.71	\$81,946.71
#8 Stone	1982.66	\$17,843.94	1395.59	\$13,372.71	0.00	\$0.00	3378.25	\$31,216.65
Oversized gravel	0.00	\$0.00	479.45	\$2,828.76	155.80	\$919.22	635.25	\$3,747.98
Rip Rap	2363.72	\$23,156.48	291.84	\$5,419.85	387.71	\$7,463.44	3043.27	\$36,039.77
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	45.95	\$3,434.76	0.00	\$0.00	0.00	\$0.00	45.95	\$3,434.76
Paving	0.00	\$906,326.10	0.00	\$970,714.22	0.00	\$1,056,860.90	0.00	\$2,933,901.22
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	51430		133975		140025		325430.00	
Culverts	47		29		46		122.00	
Grading (hrs)	326M 336G		100M 537G		316M 550G		742M 1423G	
Mowing (hrs)	894		1059		968		2921.00	
Signs	36		36		89		161.00	
Hole Patcher (hrs)	340		300		408		1048.00	
Man Hours	10642		8140		9860		28642.00	
TOTALS	17933.13	\$1,046,013.88	7688.82	\$1,056,426.02	10323.83	\$1,197,642.21	35945.78	\$3,300,082.11