

**Minutes of the Regular Meeting  
of the Greene County Solid Waste Management District  
January 31, 2024**

The regular meeting of the Greene County Solid Waste Management District was held in the Commissioners' Room of the Greene County Courthouse on January 31, 2024, at 9:00 a.m. Present were board members Rick Graves, Ed Michael, Nathan Abrams, Brent Murray, Eric Siepman, John Preble, and Linda Bedwell. Also present were County Attorney Marvin Abshire, Matt Miller, and Citizen Advisory Committee, Kenny DePasse, Timothy Turpen, and John Danner.

The meeting was opened by a pledge to the flag. The meeting was called to order by Ed Michael.

The first item of business was the annual reorganization for the Solid Waste Management District. Nathan Abrams moved, and Linda Bedwell seconded, to nominate Ed Michael as President. The motion passed 6-0-1 with Ed Michael abstaining. Brent Murray moved, and John Preble seconded, to nominate Nathan Abrams as Vice President. The motion passed 6-0-1 with Nathan Abrams abstaining. Rick Graves moved, and John Preble seconded, to nominate Linda Bedwell as Secretary. The motion passed 6-0-1 with Linda Bedwell abstaining. Oaths were circulated for signatures.

There was submitted for review and approval the minutes of the November 29, 2023, regular meeting. It is noted that the December 27, 2023, meeting was cancelled. Nathan Abrams moved, and Brent Murray seconded, to waive the reading and approve the minutes as presented. The motion passed 4-0-3 with abstentions from Linda Bedwell, John Preble, and Eric Siepman.

Matt Miller presented the financial statement, year-to-date comparisons, and claims docket for November and December, 2023. The cash balance as of November 30, 2023, was \$92,855.56. Matt Miller noted that supplies disbursement reflects the final payment for the new sign at the Switz City Recycling Center. The cash balance as of December 31, 2023, was \$73,134.43. Matt Miller noted the amount under disbursements for personal services is for wages and taxes for employees

which included three pays in one month. The trash disposal fees included a payment of \$1,060.00 to GreenWave for recycling electronics. Supplies disbursement included a new security camera, batteries, and thumb drive for computers. The insurance disbursement was for the Workmen's Compensation premium. Repairs and maintenance disbursement was for two separate purchases of new tires for the skid steer. In closing, Matt noted the year-to-date comparisons shows a decrease in user fees collected in 2023. Property tax disbursements are typically sent out in June and December of each year. The December disbursement of \$67,720.00 was sent out a little late and therefore wasn't received until January, 2024. Nathan Abrams moved, and Linda Bedwell seconded to approve the financial statement and claims docket. The motion passed 7-0. The financial statements are attached to and made part of these minutes.

Brent Murray provided two reports from the Linton substation. The first was for the period of November 29, 2023, through December 30, 2023, which was 15 days of operation. During this time frame, the Linton site had a total of 393 customers for an average of 26.2 per day. The site collected \$1,327.00 for an average of \$88.42 per day. The site sent 4.64 tons of material for recycling.

The second report was for the period of January 3, 2024, through January 27, 2024, which was 12 days of operation. During this time frame, the Linton site had a total of 244 customers for an average of 20.3 per day. The site collected \$785.00 for an average of \$65.42 per day. The site sent 2.9 tons of material for recycling.

Ed Michael provided two reports from the Switz City Recycling Center. The first was for the period of November 1, 2023, through November 30, 2023, which is 20 days of operation and two holidays. During this time frame, the Switz City site had a total of 1,261 customers for an average of 57 per day. The site collected \$3,159.00 for an average of \$143.59 per day.

The second report was for the period of December 1, 2023, through December 31, 2023, which is 20 days of operation and two holidays. During this time frame, the Switz City site had a total of 1,315 customers with an average of 66 per day. The site collected \$2,587.00 for an average of \$129.35 per day.

The next item of business was discussion with the Citizen Advisory Committee and possible action to increase tire recycling fees and bag trash disposal fees. A list of current costs for recycling and disposal fees was circulated. The fees have not increased for a very significant amount of time. Ed Michael noted that the district is receiving a lot of out of county trash and a lot of tires. The district has never charged enough to pay the tire recycle bill, charging \$2.00 when the cost is \$3.30 per tire. The district currently charges \$2.00 for a 30-gallon bag of trash and \$3.00 for a 40 to 50-gallon bag of trash. Other districts charge up to \$7.00 and \$9.00 for trash. Ed Michael doesn't want to increase the district's fees by that much but is seeking input from the Citizen Advisory Committee. Kenny DePasse noted he is gathering recycling and trash disposal information from surrounding counties and will circulate the information collected prior to the next meeting for review and further discussion.

Prior to the meeting, a letter from IDEM was circulated regarding the corrective action quarterly sampling data for Worthington Landfill. The report complies with the facility's "Revision to the Corrective Action Monitoring Plan" dated March 11, 2008.

Brent Murray asked about the possibility of asphalt for the Linton site as discussed last year. He is willing to get a quote for consideration. Brent would also like to spend approximately \$300.00 for new signage at the Linton site. John Preble moved, and Rick Graves seconded, to replace the signage at the Linton site. The motion passed 7-0.

In other business, Commissioners Nathan Abrams, Rick Graves, and Ed Michael welcomed new board members to the SWMD board and the Citizen Advisory Committee. John Preble also thanked John Danner for all the years of service at the recycling center.

There being no further business, Nathan Abrams moved, and Brent Murray seconded, to adjourn. The motion passed 7-0.

APPROVED this 28th day of February, 2024.

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT, by:

  
Linda Bedwell, Secretary



GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT  
Financial Statement  
November 30, 2023

	Solid Waste Management Fund
	<u>Fund</u>
Cash Balance at October 31, 2023	<u>\$ 104,820.26</u>
Receipts	
Recycling Fees	<u>3,158.00</u>
Total Receipts	<u>3,158.00</u>
Disbursements	
Personal Services	9,940.26
Trash Disposal	2,170.62
Utilities	631.82
Professional Fees	1,750.00
Supplies	<u>630.00</u>
Total Disbursements	<u>15,122.70</u>
Excess of Receipts Over Disbursements	<u>(11,964.70)</u>
Cash Balance at November 30, 2023	<u><u>\$ 92,855.56</u></u>
Cash Balance at January 26, 2024	<u><u>\$ 114,803.36</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT  
Financial Statement  
December 31, 2023

	Solid Waste Management Fund
	<u>                    </u>
Cash Balance at November 30, 2023	\$ 92,855.56
Receipts	
Recycling Fees	<u>2,586.75</u>
Total Receipts	<u>2,586.75</u>
Disbursements	
Personal Services	12,429.14
Trash Disposal	3,123.37
Repairs and Maintenance	1,281.00
Utilities	694.06
Professional Fees	1,750.00
Insurance	2,589.00
Supplies	358.50
Office Expense	<u>82.81</u>
Total Disbursements	<u>22,307.88</u>
Excess of Receipts Over Disbursements	<u>(19,721.13)</u>
Cash Balance at December 31, 2023	<u>\$ 73,134.43</u>
Cash Balance at January 26, 2024	<u><u>\$ 114,803.36</u></u>

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT  
Financial Statement  
Year-to-Date thru December 31, 2017-2023

	2017	2018	2019	2020	2021	2022	2023
Cash Balance at January 1	\$ 131,474.25	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64	\$ 155,323.90
Receipts							
User Fees	174,276.56	171,939.11	171,337.87	183,958.16	187,268.81	184,731.36	121,140.32
Sale of Truck	1,775.00	-	-	-	-	-	-
Tire Recycling Grant	-	-	-	-	3,000.00	6,000.00	3,000.00
Tire Recycling Fees	-	-	-	-	4,068.00	-	-
Refunds	2,500.00	3,000.00	3,435.00	2,445.30	641.72	5,533.70	368.35
Recycling Fees	37,129.76	36,819.45	36,493.95	33,165.64	35,662.99	39,742.00	36,292.75
Total Receipts	215,681.32	211,758.56	211,266.82	219,569.10	230,641.52	236,007.06	160,801.42
Disbursements							
Personal Services	108,149.48	115,310.99	125,311.25	104,115.35	103,498.11	111,463.60	131,313.85
Employee Benefits	7,387.17	9,390.96	9,752.96	9,102.87	6,696.66	7,609.71	8,100.67
Trash Disposal	35,145.39	30,515.23	36,564.60	45,145.39	60,815.60	41,998.74	48,884.95
Repairs and Maintenance	4,215.31	3,455.62	4,701.93	9,419.04	4,957.99	4,674.07	5,126.56
Utilities	8,504.04	9,498.49	8,981.39	10,131.09	10,021.96	8,028.29	7,726.47
Professional Fees	20,750.00	24,297.00	31,461.00	21,768.00	19,920.20	24,163.00	21,000.00
Insurance	7,980.00	9,841.00	9,290.00	9,083.00	10,381.40	8,512.90	11,580.00
Supplies	1,861.67	2,971.27	918.86	1,228.07	1,171.98	1,836.40	3,531.14
Driveway Paving	25,506.54	-	-	-	-	-	-
Equipment Lease Rental Payment	10,701.42	-	-	-	-	-	-
Concrete Pad for Compactor	-	-	-	-	-	-	5,373.07
Office Expense	531.19	255.30	265.29	300.21	641.66	874.09	354.18
Total Disbursements	230,732.21	205,535.86	227,247.28	210,293.02	218,105.56	209,160.80	242,990.89
Excess (Deficit) of Receipts Over Disbursements	(15,050.89)	6,222.70	(15,980.46)	9,276.08	12,535.96	26,846.26	(82,189.47)
Cash Balance at December 31	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64	\$ 155,323.90	\$ 73,134.43