

**Minutes of the Regular Meeting
of the Greene County Solid Waste Management District
February 28, 2024**

The regular meeting of the Greene County Solid Waste Management District was held in the Commissioners' Room of the Greene County Courthouse on February 28, 2024, at 9:00 a.m. Present were board members Rick Graves, Ed Michael, Nathan Abrams, Brent Murray, Eric Siepman, and Linda Bedwell. Absent was John Preble. Also present were County Attorney Marvin Abshire and Matt Miller.

The meeting was opened by a pledge to the flag. The meeting was called to order by Ed Michael.

The first item of business was review and approval of the minutes of the January 31, 2024, regular meeting. Nathan Abrams moved, and Eric Siepman seconded, to waive the reading and approve the minutes as presented. The motion passed 6-0.

Matt Miller presented the financial statement, year-to-date comparisons, and claims docket for January, 2024. The cash balance as of January 31, 2024, was \$117,662.36. Matt Miller noted that the property tax disbursement for the end of 2023 was received in January, which is reflected in the balance. Notable expenses were trash disposal in the amount of \$5,126.60 to Gallion's Affordable Hauling & Repair for quartering and shredding tires and purchase of bale wire in the amount of \$1,090.00. Matt further noted the cash balance is still in good shape. Nathan Abrams asked to move Gallion's Affordable Hauling & Repair to its own line item. Nathan Abrams moved, and Brent Murray seconded, to approve the financial statement and claims docket. The motion passed 6-0. The financial statements are attached to and made part of these minutes.

Brent Murray provided the report from the Linton substation for January 31, 2024, through February 24, 2024, which was 12 days of operation. During this time frame, the Linton site had a total of 331 customers for an average of 27.5 per day. The site collected \$1,134.00 for an average of \$94.50 per day. The site sent 5.7 tons of material for recycling.

Ed Michael did not have the report for the Swity City Recycling Center.

Under Public/Employee Comment, Eric Siepman noted Jasonville's city-wide clean-up is scheduled for April 11, 2024, through April 13, 2024. Eric asked about the cost, if any, for collecting tires. He expects Jasonville will collect 300-400 tires. Ed Michael noted he will inquire if the contractor will provide a truck or trailer for tire collection. Rick Graves noted the county will receive a \$10,000 waste disposal grant so there will be no fees incurred by Jasonville residents for tire collection. Ed Michael noted the tires need to be rimless and most places double the cost of tire disposal if rims are intact. The board then discussed various ways to have the rims removed. Brent Murray will look into prices for a new tire machine or possibly a used one and report back next month.

Brent Murray reported Shad Cox has made the new signs for the recycling center. Brent also noted is still waiting on a price for paving.

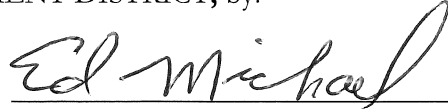
In other business, Rick Graves asked if the District is fully staffed. Ed Michael reported an employee accepted another job but had a change of heart and does not wish to leave his position after all. The vacant position was already advertised so the District will hold onto any applications for vacancies in the future.

In other business, the board discussed scheduling the annual Tire Amnesty Day. Nathan Abrams moved, and Linda Bedwell seconded, to schedule Tire Amnesty Day on Saturday, April 20, 2024. The motion passed 6-0.

There being no further business, Nathan Abrams moved, and Eric Siepman seconded, to adjourn. The motion passed 6-0.

APPROVED this 27th day of March, 2024.

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT, by:

A handwritten signature in cursive script that reads "Ed Michael". The signature is written in black ink and is positioned above a horizontal line.

Ed Michael, President

Linda Bedwell, Secretary (*absent*)

GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT

Financial Statement

January 31, 2024

	Solid Waste Management Fund
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Cash Balance at December 31, 2023	\$ 73,134.43
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Receipts	
Recycling Fees	1,659.00
User Fees	67,720.19
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Total Receipts	69,379.19
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Disbursements	
Personal Services	11,549.83
Employee Benefits	2,076.73
Trash Disposal	9,152.60
Utilities	821.55
Supplies	1,250.55
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Total Disbursements	24,851.26
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Excess of Receipts Over Disbursements	44,527.93
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Cash Balance at January 31, 2024	\$ 117,662.36
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Cash Balance at February 23, 2024	\$ 92,612.12
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GREENE COUNTY SOLID WASTE MANAGEMENT DISTRICT
Financial Statement
Year-to-Date thru January 31, 2017-2024

	2017	2018	2019	2020	2021	2022	2023	2024
Cash Balance at January 1	\$ 131,474.25	\$ 116,423.36	\$ 122,646.06	\$ 106,665.60	\$ 115,941.68	\$ 128,477.64	\$ 155,323.90	\$ 73,134.43
Receipts								
User Fees	-	-	-	-	-	-	-	67,720.19
Sale of Truck	800.00	-	-	-	-	-	-	-
Refunds	-	-	-	-	-	4,889.70	-	-
Recycling Fees	2,212.40	2,219.00	3,619.00	2,794.00	2,452.00	2,756.00	3,053.00	1,659.00
Total Receipts	3,012.40	2,219.00	3,619.00	2,794.00	2,452.00	7,645.70	3,053.00	69,379.19
Disbursements								
Personal Services	7,462.62	8,652.07	9,443.13	10,573.51	7,678.58	7,684.21	10,589.64	11,549.83
Employee Benefits	1,395.20	2,183.76	2,305.76	2,397.80	1,601.32	1,890.27	2,442.41	2,076.73
Trash Disposal	923.37	2,045.42	6,857.04	2,711.60	8,892.49	1,515.05	1,983.62	9,152.60
Repairs and Maintenance	200.00	964.26	135.00	-	-	-	-	-
Utilities	1,376.68	1,217.69	1,110.88	969.45	1,332.89	760.73	984.05	821.55
Professional Fees	1,500.00	1,750.00	1,750.00	2,313.00	1,750.00	5,250.00	1,750.00	-
Supplies	36.17	105.23	156.89	375.00	-	20.00	1,080.00	1,250.55
Office Expense	-	-	-	-	29.76	54.41	-	-
Total Disbursements	12,894.04	16,918.43	21,758.70	19,340.36	21,285.04	17,174.67	18,829.72	24,851.26
Excess (Deficit) of Receipts Over Disbursements	(9,881.64)	(14,699.43)	(18,139.70)	(16,546.36)	(18,833.04)	(9,528.97)	(15,776.72)	44,527.93
Cash Balance at December 31	\$ 121,592.61	\$ 101,723.93	\$ 104,506.36	\$ 90,119.24	\$ 97,108.64	\$ 118,948.67	\$ 139,547.18	\$ 117,662.36