

April 2024

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	962.78	\$8,520.60	56.98	\$772.10	513.74	\$6,198.48	1533.50	\$15,491.18
#5 Stone	0.00	\$0.00	45.66	\$445.19	232.40	\$2,847.79	278.06	\$3,292.98
#53 Stone	133.17	\$945.51	306.66	\$4,650.07	348.70	\$5,875.60	788.53	\$11,471.18
#2 Stone	0.00	\$0.00	0.00	\$0.00	61.22	\$1,117.27	61.22	\$1,117.27
5L Gravel	0.00	\$0.00	17.96	\$269.40	0.00	\$0.00	17.96	\$269.40
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	613.95	\$6,845.54	1494.30	\$16,661.45	2108.25	\$23,506.99
#8 Stone	0.00	\$0.00	285.09	\$2,779.63	0.00	\$0.00	285.09	\$2,779.63
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	0.00	\$0.00	7.57	\$163.89	146.16	\$3,164.36	153.73	\$3,328.25
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	15.69	\$1,172.83	0.00	\$0.00	0.00	\$0.00	15.69	\$1,172.83
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	13400		13725		3300		30425.00	
Culverts	4		2		1		7.00	
Grading (hrs)	22M 22G		22M 48G		56M 56G			
Mowing (hrs)	48		14		80		142.00	
Signs	2		3		2		7.00	
Hole Patcher (hrs)	28		34		34		96.00	
Man Hours	976		913		1066		2955.00	
TOTALS	1111.64	\$10,638.94	1333.87	\$15,925.82	6097.52	\$35,864.95	5242.03	\$62,429.71

YEAR TO DATE TOTALS

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	4984.00	\$44,108.40	1286.30	\$13,828.21	5302.14	\$66,854.61	11572.44	\$124,791.22
#5 Stone	15.16	\$319.88	379.01	\$6,517.86	1256.18	\$19,390.82	1650.35	\$26,228.56
#53 Stone	1495.78	\$10,468.21	1085.39	\$16,054.03	2301.16	\$29,221.83	4882.33	\$55,744.07
#2 Stone	0.00	\$0.00	107.63	\$1,210.97	703.46	\$7,981.04	811.09	\$9,192.01
5L Gravel	0.00	\$0.00	213.64	\$3,204.60	0.00	\$0.00	213.64	\$3,204.60
#11 Stone	0.00	\$0.00	15.66	\$336.69	0.00	\$0.00	15.66	\$336.69
8L Gravel	0.00	\$0.00	1785.84	\$19,912.12	2700.52	\$30,110.80	4486.36	\$50,022.92
#8 Stone	78.96	\$769.86	1180.40	\$11,508.90	0.00	\$0.00	1259.36	\$12,278.76
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	418.95	\$5,022.05	334.44	\$7,089.79	558.91	\$12,100.40	1312.30	\$24,212.24
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	15.69	\$1,172.83	0.00	\$0.00	0.00	\$0.00	15.69	\$1,172.83
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	59700.00		62205.00		40000.00		161905.00	
Culverts	11.00		12.00		16.00		39.00	
Grading (hrs)	152M 130G		108M 150G		246M 164G		506M 444G	
Mowing (hrs)	104.00		4.00		52.00		160.00	
Signs	14.00		5.00		14.00		33.00	
Hole Patcher (hrs)	28.00		34.00		34.00		96.00	
Man Hours	3284.00		2405.00		3493.00		9182.00	
TOTALS	7008.54	\$61,861.23	6388.31	\$79,663.17	12822.37	\$165,659.50	26219.22	\$307,183.90