

June 2024

|                    | DISTRICT 1     |                   | DISTRICT 2    |                   | DISTRICT 3    |                   | COUNTY TOTALS  |                    |
|--------------------|----------------|-------------------|---------------|-------------------|---------------|-------------------|----------------|--------------------|
|                    | Quantity       | Cost              | Quantity      | Cost              | Quantity      | Cost              | Quantity       | Cost               |
| #7 Stone           | 857.73         | \$7,590.91        | 0.00          | \$0.00            | 0.00          | \$0.00            | 857.73         | \$7,590.91         |
| #5 Stone           | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| #53 Stone          | 113.88         | \$808.55          | 87.52         | \$1,474.71        | 240.04        | \$4,044.67        | 441.44         | \$6,327.93         |
| #2 Stone           | 0.00           | \$0.00            | 0.00          | \$0.00            | 46.71         | \$852.46          | 46.71          | \$852.46           |
| 5L Gravel          | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| #11 Stone          | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| 8L Gravel          | 0.00           | \$0.00            | 51.23         | \$571.23          | 0.00          | \$0.00            | 51.23          | \$571.23           |
| #8 Stone           | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| Oversized gravel   | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| Rip Rap            | 122.85         | \$1,461.92        | 64.01         | \$1,385.82        | 66.89         | \$1,448.17        | 253.75         | \$4,295.91         |
| Cold Mix           | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| Hot Mix            | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| Paving             | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| Drag Patching      | 0.00           | \$0.00            | 0.00          | \$0.00            | 0.00          | \$0.00            | 0.00           | \$0.00             |
| Ditching (feet)    | 25000          |                   | 7125          |                   | 0             |                   | 32125.00       |                    |
| Culverts           | 2              |                   | 2             |                   | 5             |                   | 9.00           |                    |
| Grading (hrs)      | 38M 40G        |                   | 4M 72G        |                   | 72G           |                   | 42M 184G       |                    |
| Mowing (hrs)       | 0              |                   | 164           |                   | 122           |                   | 286.00         |                    |
| Signs              | 2              |                   | 5             |                   | 5             |                   | 12.00          |                    |
| Hole Patcher (hrs) | 8              |                   | 48            |                   | 66            |                   | 122.00         |                    |
| Man Hours          | 798            |                   | 814           |                   | 796           |                   | 2408.00        |                    |
| <b>TOTALS</b>      | <b>1094.46</b> | <b>\$9,861.38</b> | <b>202.76</b> | <b>\$3,431.76</b> | <b>353.64</b> | <b>\$6,345.30</b> | <b>1650.86</b> | <b>\$19,638.44</b> |

YEAR TO DATE TOTALS

|                    | DISTRICT 1     |                    | DISTRICT 2     |                    | DISTRICT 3      |                     | COUNTY TOTALS   |                     |
|--------------------|----------------|--------------------|----------------|--------------------|-----------------|---------------------|-----------------|---------------------|
|                    | Quantity       | Cost               | Quantity       | Cost               | Quantity        | Cost                | Quantity        | Cost                |
| #7 Stone           | 6650.05        | \$58,852.94        | 1395.16        | \$15,403.82        | 5302.14         | \$66,854.61         | 13347.35        | \$141,111.37        |
| #5 Stone           | 15.16          | \$319.88           | 394.93         | \$6,853.77         | 1334.12         | \$21,035.35         | 1744.21         | \$28,209.00         |
| #53 Stone          | 1761.26        | \$12,341.41        | 1297.61        | \$19,629.94        | 2713.09         | \$35,304.33         | 5771.96         | \$67,275.68         |
| #2 Stone           | 0.00           | \$0.00             | 131.62         | \$1,648.79         | 857.64          | \$10,794.83         | 989.26          | \$12,443.62         |
| 5L Gravel          | 0.00           | \$0.00             | 264.67         | \$3,970.05         | 0.00            | \$0.00              | 264.67          | \$3,970.05          |
| #11 Stone          | 0.00           | \$0.00             | 15.66          | \$336.69           | 0.00            | \$0.00              | 15.66           | \$336.69            |
| 8L Gravel          | 0.00           | \$0.00             | 1987.01        | \$22,155.18        | 2732.32         | \$30,465.37         | 4719.33         | \$52,620.55         |
| #8 Stone           | 78.96          | \$769.86           | 1180.40        | \$11,508.90        | 0.00            | \$0.00              | 1259.36         | \$12,278.76         |
| Oversized gravel   | 0.00           | \$0.00             | 0.00           | \$0.00             | 0.00            | \$0.00              | 0.00            | \$0.00              |
| Rip Rap            | 578.41         | \$6,919.63         | 570.22         | \$12,194.43        | 677.15          | \$14,660.30         | 1825.78         | \$33,774.36         |
| Cold Mix           | 0.00           | \$0.00             | 0.00           | \$0.00             | 0.00            | \$0.00              | 0.00            | \$0.00              |
| Hot Mix            | 25.69          | \$1,920.33         | 0.00           | \$0.00             | 0.00            | \$0.00              | 25.69           | \$1,920.33          |
| Paving             | 0.00           | \$0.00             | 0.00           | \$0.00             | 0.00            | \$0.00              | 0.00            | \$0.00              |
| Drag Patching      | 0.00           | \$0.00             | 0.00           | \$0.00             | 0.00            | \$0.00              | 0.00            | \$0.00              |
| Ditching (feet)    | 94000.00       |                    | 81555.00       |                    | 50875.00        |                     | 226430.00       |                     |
| Culverts           | 14.00          |                    | 17.00          |                    | 22.00           |                     | 53.00           |                     |
| Grading (hrs)      | 218M 226G      |                    | 126M 282G      |                    | 246M 300G       |                     | 590M 808G       |                     |
| Mowing (hrs)       | 152.00         |                    | 288.00         |                    | 366.00          |                     | 806.00          |                     |
| Signs              | 16.00          |                    | 10.00          |                    | 21.00           |                     | 47.00           |                     |
| Hole Patcher (hrs) | 80.00          |                    | 156.00         |                    | 136.00          |                     | 372.00          |                     |
| Man Hours          | 4910.00        |                    | 4127.00        |                    | 5087.00         |                     | 14124.00        |                     |
| <b>TOTALS</b>      | <b>9109.53</b> | <b>\$81,124.05</b> | <b>7237.28</b> | <b>\$93,701.57</b> | <b>13616.46</b> | <b>\$179,114.79</b> | <b>29963.27</b> | <b>\$353,940.41</b> |