

September 2024

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	221.75	\$1,962.49	15.22	\$283.09	92.83	\$1,726.64	329.80	\$3,972.22
#5 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#53 Stone	95.33	\$676.84	0.00	\$0.00	92.47	\$1,558.12	187.80	\$2,234.96
#2 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	81.41	\$907.72	0.00	\$0.00	81.41	\$907.72
#8 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	0.00	\$0.00	0.00	\$0.00	33.34	\$721.81	33.34	\$721.81
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Paving	11548.86	\$780,309.87	12624.78	\$914,363.78	11269.21	\$897,675.80	35442.85	\$2,592,349.45
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	0		20000		10000		30000.00	
Culverts	2		0		2		4.00	
Grading (hrs)	42M 8G		8G		16G		42M 32G	
Mowing (hrs)	184		240		150		574.00	
Signs	8		3		1		12.00	
Hole Patcher (hrs)	88		52		60		200.00	
Man Hours	868		741		863		2472.00	
TOTALS	11865.94	\$782,949.20	12721.41	\$915,554.59	11487.85	\$901,682.37	36075.20	\$2,600,186.16

YEAR TO DATE TOTALS

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	8436.97	\$74,674.96	1410.38	\$15,686.91	5711.77	\$74,003.72	15559.12	\$164,365.59
#5 Stone	15.16	\$319.88	394.93	\$6,853.77	1334.12	\$21,035.35	1744.21	\$28,209.00
#53 Stone	2386.88	\$16,685.79	1336.42	\$20,283.89	3171.04	\$42,401.49	6894.34	\$79,371.17
#2 Stone	0.00	\$0.00	131.62	\$1,648.79	1059.82	\$13,243.01	1191.44	\$14,891.80
5L Gravel	0.00	\$0.00	264.67	\$3,970.05	0.00	\$0.00	264.67	\$3,970.05
#11 Stone	0.00	\$0.00	15.66	\$336.69	31.28	\$672.52	46.94	\$1,009.21
8L Gravel	0.00	\$0.00	2134.54	\$23,800.14	2830.22	\$31,556.96	4964.76	\$55,357.10
#8 Stone	78.96	\$769.86	1225.69	\$11,950.48	0.00	\$0.00	1304.65	\$12,720.34
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	1102.39	\$13,265.27	577.69	\$12,356.16	838.31	\$18,149.42	2518.39	\$43,770.85
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	64.99	\$4,858.01	0.00	\$0.00	0.00	\$0.00	64.99	\$4,858.01
Paving	11548.86	\$780,309.87	12624.78	\$914,363.78	11269.21	\$897,675.80	35442.85	\$2,592,349.45
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	103900.00		90905.00		70575.00		265380.00	
Culverts	18.00		21.00		29.00		68.00	
Grading (hrs)	350M 314G		126M 394G		246M 444G		722M 1152G	
Mowing (hrs)	452.00		684.00		671.00		1807.00	
Signs	24.00		24.00		40.00		88.00	
Hole Patcher (hrs)	136.00		264.00		254.00		654.00	
Man Hours	6972.00		5702.00		6945.00		19619.00	
TOTALS	23634.21	\$890,883.64	20116.38	\$1,011,250.66	26245.77	\$1,098,738.27	69996.36	\$3,000,872.57