Be It Remembered that the Greene County Council met on August 27, 28, and 29, 2024, in the Commissioners' Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2025.

Thursday, August 29, 2024

The meeting was called to order by Council Vice President Brent Murray.

The Pledge of Allegiance opened the meeting.

Those present in person were Karen Abrams, Ronald Lehman, Brent Murray, Randall Brown, Jerry Frye, and Bryan Woodall. Kelly Zimmerly was absent.

# Re: Prosecutor- Title IV-D- General Fund Budget

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented with the exception of reducing the raise from 6% to 4% and to include the tiers. The motion passed 6-0. The published amount was \$241,067.00. Initially approved amount was \$236,621.00.

### Re: Prosecutor- IV-D Incentive Fund Budget

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented with the exception of reducing the raise from 6% to 4%, to include tiers, and to add \$1.06 to the Deputy Prosecutor account line. The motion passed 6-0. The published amount was \$50,680.00. Initially approved amount was \$50,221.00.

#### Re: Prosecutor- Victims Assistance Budget

Randall Brown moved, and Karen Abrams seconded, to remove this budget completely due to lack of funding. The motion passed 6-0. The published amount was \$23,759.00. Initially approved amount was \$0.00.

### Re: Prosecutor- General Fund Budget

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented with the following amendments: the exception of a 6% to 4% raise, to include the tiers, to remove account line Legal Tech (009-01-0018), to add the account line Paralegal (009-01-0026) at \$54,953.00 for the base and add applicable \$4,200.00 tier. The motion passed 6-0. The published amount was \$592,591.00. Initially approved amount was \$543,944.00.

### **Re: Prosecutor- Pretrial Diversion Budget**

Karen Abrams moved, and Bryan Woodall seconded, to approve the budget as presented with the exception of a 6% to 4% raise. The motion passed 6-0. The published amount was \$47,676.00. Initially approved was \$47,399.00.

## Re: Prosecutor- Drug Task Force Budget

Karen Abrams moved, and Randall Brown seconded, to approve the budget as presented and to change the hourly wage from \$25/hourly to \$35/hourly. The motion passed 6-0. The published amount was \$23,000.00. Initially approved amount was \$23,000.00.

### Re: Prosecutor-Infraction Deferral Budget

Bryan Woodall moved, and Karen Abrams seconded, to approve the budget as presented with the exception of reducing the raise from 6% to 4%. The motion passed 6-0. The published amount was \$110,676.00. Initially approved amount was \$110,399.00.

# **Re: Public Defender Budget**

Karen Abrams moved, and Ronald Lehman seconded, to approve the budget as presented with the following amendments: the exception of a 6% to 4% raise, to include the tiers (excluding Ashley Dyer),

From Abrams

For 2024.

Abstract

Ronald Lehman

Brutha Murray

Brent Murray

Bryan Woodall

Bryan Woodall

As all scheduled budgets were presented this day, Ronald Lehman moved, and Karen Abrams seconded, to adjourn the meeting for Thursday, August 30, 2024. This concludes the Budget Hearings

Randall Brown

Attest:

Heather Perry, Auditor