

October 2024

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	244.46	\$2,188.82	46.47	\$718.77	254.92	\$1,306.24	545.85	\$4,213.83
#5 Stone	0.00	\$0.00	15.40	\$324.94	7.91	\$166.90	23.31	\$491.84
#53 Stone	61.92	\$424.15	186.29	\$2,531.68	178.80	\$3,012.78	427.01	\$5,968.61
#2 Stone	0.00	\$0.00	0.00	\$0.00	15.65	\$285.61	15.65	\$285.61
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	252.72	\$2,817.83	1331.48	\$14,846.00	1584.20	\$17,663.83
#8 Stone	0.00	\$0.00	15.35	\$149.66	0.00	\$0.00	15.35	\$149.66
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	0.00	\$0.00	57.27	\$1,239.90	18.19	\$393.81	75.46	\$1,633.71
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	0		500		20150		20650.00	
Culverts	0		6		2		8.00	
Grading (hrs)	80M 54G		78M 60G		116M 64G		274M 178G	
Mowing (hrs)	204		121		8		333.00	
Signs	5		4		2		11.00	
Hole Patcher (hrs)	24		36		72		132.00	
Man Hours	901		799		1187		2887.00	
TOTALS	306.38	\$2,612.97	573.50	\$7,782.78	1806.95	\$20,011.34	2686.83	\$30,407.09

YEAR TO DATE TOTALS

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	8681.43	\$76,863.78	1456.85	\$16,405.68	5966.69	\$75,309.96	16104.97	\$168,579.42
#5 Stone	15.16	\$319.88	410.33	\$7,178.71	1342.03	\$21,202.25	1767.52	\$28,700.84
#53 Stone	2448.80	\$17,109.94	1522.71	\$22,815.57	3349.84	\$45,414.27	7321.35	\$85,339.78
#2 Stone	0.00	\$0.00	131.62	\$1,648.79	1075.47	\$13,528.62	1207.09	\$15,177.41
5L Gravel	0.00	\$0.00	264.67	\$3,970.05	0.00	\$0.00	264.67	\$3,970.05
#11 Stone	0.00	\$0.00	15.66	\$336.69	31.28	\$672.52	46.94	\$1,009.21
8L Gravel	0.00	\$0.00	2387.26	\$26,617.97	4161.70	\$46,402.96	6548.96	\$73,020.93
#8 Stone	78.96	\$769.86	1241.04	\$12,100.14	0.00	\$0.00	1320.00	\$12,870.00
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	1102.39	\$13,265.27	634.96	\$13,596.06	856.50	\$18,543.23	2593.85	\$45,404.56
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	64.99	\$4,858.01	0.00	\$0.00	0.00	\$0.00	64.99	\$4,858.01
Paving	11548.86	\$780,309.87	12624.78	\$914,363.78	11269.21	\$897,675.80	35442.85	\$2,592,349.45
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	103900.00		91405.00		90725.00		286030.00	
Culverts	18.00		27.00		31.00		76.00	
Grading (hrs)	430M 368G		204M 454G		362M 508G		996M 1330G	
Mowing (hrs)	656.00		805.00		689.00		2150.00	
Signs	29.00		28.00		42.00		99.00	
Hole Patcher (hrs)	160.00		300.00		326.00		786.00	
Man Hours	7873.00		6501.00		8132.00		22506.00	
TOTALS	23940.59	\$893,496.61	20689.88	\$1,019,033.44	28052.72	\$1,118,749.61	72683.19	\$3,031,279.66