

January 2024

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	485.38	\$4,311.89	314.45	\$4,136.63	171.30	\$3,186.18	971.13	\$11,634.70
#5 Stone	0.00	\$0.00	0.00	\$0.00	571.94	\$12,067.93	571.94	\$12,067.93
#53 Stone	207.75	\$1,423.09	59.86	\$410.04	0.00	\$0.00	267.61	\$1,833.13
#2 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	48.52	\$570.11	0.00	\$0.00	48.52	\$570.11
#8 Stone	0.00	\$0.00	64.24	\$626.34	0.00	\$0.00	64.24	\$626.34
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	0		0		0		0.00	0
Culverts	0		0		0		0.00	0
Grading (hrs)	24G		2M		24M		26M 24G	
Mowing (hrs)	0		0		0		0.00	
Signs	0		0		1		1.00	
Hole Patcher (hrs)	0		0		0		0.00	
Man Hours	916		830		860		2606.00	
TOTALS	693.13	\$5,734.98	487.07	\$5,743.12	743.24	\$15,254.11	1923.44	\$26,732.21

FEB. 2025

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	1259.67	\$11,201.95	390.45	\$6,201.41	1266.95	\$19,771.17	2917.07	\$37,174.53
#5 Stone	978.16	\$8,314.36	442.04	\$6,806.79	738.29	\$15,577.92	2158.49	\$30,699.07
#53 Stone	92.94	\$657.57	88.68	\$1,494.26	288.53	\$4,862.73	470.15	\$7,014.56
#2 Stone	15.43	\$131.16	0.00	\$0.00	90.91	\$1,659.11	106.34	\$1,790.27
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	1563.07	\$18,366.07	845.22	\$9,931.34	2408.29	\$28,297.41
#8 Stone	105.93	\$1,032.82	46.55	\$453.86	0.00	\$0.00	152.48	\$1,486.68
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	194.90	\$2,319.31	11.94	\$258.50	5.35	\$115.83	212.19	\$2,693.64
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	2000		625		0		2625.00	
Culverts	0		1		0		1.00	
Grading (hrs)	8M		54M 24G		124M 48G		186M 70G	
Mowing (hrs)	0		32		0		32.00	
Signs	0		0		0		0.00	
Hole Patcher (hrs)	0		0		0		0.00	
Man Hours	903		1025		935		2863.00	
TOTALS	2647.03	\$23,657.17	2542.73	\$33,580.89	3235.25	\$51,918.10	8425.01	\$109,156.16

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	1882.71	\$16,676.05	704.40	\$10,372.15	1287.15	\$17,313.89	3874.26	\$44,362.09
#5 Stone	99.14	\$842.69	333.66	\$3,499.12	444.19	\$9,193.77	876.99	\$13,535.58
#53 Stone	547.81	\$3,803.60	265.34	\$2,573.88	382.55	\$6,445.97	1195.70	\$12,823.45
#2 Stone	15.94	\$110.78	16.06	\$140.53	60.90	\$1,111.43	92.90	\$1,362.74
5L Gravel	0.00	\$0.00	33.22	\$528.20	0.00	\$0.00	33.22	\$528.20
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	814.71	\$9,572.84	1258.66	\$14,789.26	2073.37	\$24,362.10
#8 Stone	15.53	\$151.42	109.37	\$1,066.36	0.00	\$0.00	124.90	\$1,217.78
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	33.09	\$393.77	35.56	\$629.97	12.58	\$272.36	81.23	\$1,296.10
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	0		11650		5300		16950.00	0
Culverts	1		5		8		14.00	0
Grading (hrs)	46M 32G		64M 52G		102M 72G		212M 156G	
Mowing (hrs)	0		32		0		32.00	
Signs	2		3		2		7.00	
Hole Patcher (hrs)	0		4		0		4.00	
Man Hours	973		1028		1060		3061.00	
TOTALS	2594.22	\$21,978.31	2312.32	\$28,383.05	3446.03	\$49,126.68	8352.57	\$99,488.04

APR. 2025

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	293.20	\$2,594.82	70.05	\$877.47	1436.04	\$16,905.93	1799.29	\$20,378.22
#5 Stone	0.00	\$0.00	44.02	\$733.02	8.44	\$178.08	52.46	\$911.10
#53 Stone	1153.36	\$8,490.71	685.67	\$11,553.54	403.24	\$5,317.62	2242.27	\$25,361.87
#2 Stone	47.54	\$330.40	61.42	\$978.04	106.33	\$1,940.52	215.29	\$3,248.96
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	377.56	\$4,436.33	426.15	\$5,007.26	803.71	\$9,443.59
#8 Stone	19.81	\$193.15	0.00	\$0.00	0.00	\$0.00	19.81	\$193.15
Oversized gravel	0.00	\$0.00	67.92	\$441.48	0.00	\$0.00	67.92	\$441.48
Rip Rap	227.34	\$2,705.35	115.12	\$2,492.35	138.99	\$3,009.13	481.45	\$8,206.83
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	18.73	\$1,400.07	0.00	\$0.00	0.00	\$0.00	18.73	\$1,400.07
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	0		19800		5400		25200.00	
Culverts	2		3		6		11.00	
Grading (hrs)	80M 52G		38M 82G		30M 62G		148M 196G	
Mowing (hrs)	74		36		24		134.00	
Signs	0		0		0		0.00	
Hole Patcher (hrs)	8		28		38		74.00	
Man Hours	1077		1034		1045		3156.00	
TOTALS	1759.98	\$15,714.50	1421.76	\$21,512.23	2519.19	\$32,358.54	5700.93	\$69,585.27

MAY 2025

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	120.53	\$1,066.69	79.17	\$1,079.46	104.07	\$1,446.90	303.77	\$3,593.05
#5 Stone	0.00	\$0.00	61.58	\$523.43	0.00	\$0.00	61.58	\$523.43
#53 Stone	259.15	\$1,812.71	141.55	\$1,898.22	166.43	\$2,804.35	567.13	\$6,515.28
#2 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	100.61	\$1,182.17	164.18	\$1,929.12	264.79	\$3,111.29
#8 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	95.56	\$1,194.50	28.40	\$614.86	81.05	\$1,754.73	205.01	\$3,564.09
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	15.86	\$1,185.54	0.00	\$0.00	0.00	\$0.00	15.86	\$1,185.54
Paving	0.00	\$195,986.80	0.00	\$0.00	0.00	\$0.00	0.00	\$195,986.80
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	6100		6900		16200		29200.00	
Culverts	4		2		3		9.00	
Grading (hrs)	14M 42G		48G		56M 26G		70M 116G	
Mowing (hrs)	192		174		130		496.00	
Signs	6		2		0		8.00	
Hole Patcher (hrs)	84		54		44		182.00	
Man Hours	1073		852		978		2903.00	
TOTALS	491.10	\$201,246.24	411.31	\$5,298.14	515.73	\$7,935.10	30627.14	\$214,479.48

JUNE 2025

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	188.92	\$1,671.94	171.41	\$2,901.93	322.06	\$5,990.32	682.39	\$10,564.19
#5 Stone	0.00	\$0.00	31.89	\$271.07	15.55	\$328.11	47.44	\$599.18
#53 Stone	198.20	\$1,365.96	209.50	\$3,530.08	382.84	\$6,450.85	790.54	\$11,346.89
#2 Stone	0.00	\$0.00	0.00	\$0.00	45.99	\$839.32	45.99	\$839.32
5L Gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	223.15	\$2,622.01	86.80	\$1,019.90	309.95	\$3,641.91
#8 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Oversized gravel	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Rip Rap	126.19	\$1,501.66	69.54	\$1,505.54	77.34	\$1,674.41	273.07	\$4,681.61
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Paving	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	11600		7575		5200		24375.00	
Culverts	0		4		0		4.00	
Grading (hrs)	12M 72G		2M 68G		100G		14M 240G	
Mowing (hrs)	196		168		160		524.00	
Signs	4		1		12		17.00	
Hole Patcher (hrs)	40		48		60		148.00	
Man Hours	1006		899		1029		2934.00	
TOTALS	513.31	\$4,539.56	705.49	\$10,830.63	6130.58	\$16,302.91	26528.38	\$31,673.10

JULY 2025

	DISTRICT 1			DISTRICT 2			DISTRICT 3			COUNTY TOTALS		
	Quantity		Cost	Quantity		Cost	Quantity		Cost	Quantity		Cost
#7 Stone										0.00		\$0.00
#5 Stone										0.00		\$0.00
#53 Stone										0.00		\$0.00
#2 Stone										0.00		\$0.00
5L Gravel										0.00		\$0.00
#11 Stone										0.00		\$0.00
8L Gravel										0.00		\$0.00
#8 Stone										0.00		\$0.00
Oversized gravel										0.00		\$0.00
Rip Rap										0.00		\$0.00
Cold Mix										0.00		\$0.00
Hot Mix										0.00		\$0.00
Paving										0.00		\$0.00
Drag Patching										0.00		\$0.00
Ditching (feet)												
Culverts												
Grading (hrs)												
Mowing (hrs)												
Signs												
Hole Patcher (hrs)												
Man Hours												
TOTALS	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00

AUG. 2025

	DISTRICT 1			DISTRICT 2			DISTRICT 3			COUNTY TOTALS		
	Quantity		Cost	Quantity		Cost	Quantity		Cost	Quantity		Cost
#7 Stone										0.00		\$0.00
#5 Stone										0.00		\$0.00
#53 Stone										0.00		\$0.00
#2 Stone										0.00		\$0.00
5L Gravel										0.00		\$0.00
#11 Stone										0.00		\$0.00
8L Gravel										0.00		\$0.00
#8 Stone										0.00		\$0.00
Oversized gravel										0.00		\$0.00
Rip Rap										0.00		\$0.00
Cold Mix										0.00		\$0.00
Hot Mix										0.00		\$0.00
Paving										0.00		\$0.00
Drag Patching										0.00		\$0.00
Ditching (feet)												
Culverts												
Grading (hrs)												
Mowing (hrs)												
Signs												
Hole Patcher (hrs)												
Man Hours												
TOTALS	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00

September 2024

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone							0.00	\$0.00
#5 Stone							0.00	\$0.00
#53 Stone							0.00	\$0.00
#2 Stone							0.00	\$0.00
5L Gravel							0.00	\$0.00
#11 Stone							0.00	\$0.00
8L Gravel							0.00	\$0.00
#8 Stone							0.00	\$0.00
Oversized gravel							0.00	\$0.00
Rip Rap							0.00	\$0.00
Cold Mix							0.00	\$0.00
Hot Mix							0.00	\$0.00
Paving							0.00	\$0.00
Drag Patching							0.00	\$0.00
Ditching (feet)								
Culverts								
Grading (hrs)								
Mowing (hrs)								
Signs								
Hole Patcher (hrs)								
Man Hours								
TOTALS	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00

OCT. 2025

	DISTRICT 1			DISTRICT 2			DISTRICT 3			COUNTY TOTALS		
	Quantity		Cost	Quantity		Cost	Quantity		Cost	Quantity		Cost
#7 Stone										0.00		\$0.00
#5 Stone										0.00		\$0.00
#53 Stone										0.00		\$0.00
#2 Stone										0.00		\$0.00
5L Gravel										0.00		\$0.00
#11 Stone										0.00		\$0.00
8L Gravel										0.00		\$0.00
#8 Stone										0.00		\$0.00
Oversized gravel										0.00		\$0.00
Rip Rap										0.00		\$0.00
Cold Mix										0.00		\$0.00
Hot Mix										0.00		\$0.00
Paving										0.00		\$0.00
Drag Patching										0.00		\$0.00
Ditching (feet)												
Culverts												
Grading (hrs)												
Mowing (hrs)												
Signs												
Hole Patcher (hrs)												
Man Hours												
TOTALS	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00

NOV. 2025

	DISTRICT 1			DISTRICT 2			DISTRICT 3			COUNTY TOTALS		
	Quantity		Cost	Quantity		Cost	Quantity		Cost	Quantity		Cost
#7 Stone										0.00		\$0.00
#5 Stone										0.00		\$0.00
#53 Stone										0.00		\$0.00
#2 Stone										0.00		\$0.00
5L Gravel										0.00		\$0.00
#11 Stone										0.00		\$0.00
8L Gravel										0.00		\$0.00
#8 Stone										0.00		\$0.00
Oversized gravel										0.00		\$0.00
Rip Rap										0.00		\$0.00
Cold Mix										0.00		\$0.00
Hot Mix										0.00		\$0.00
Paving										0.00		\$0.00
Drag Patching										0.00		\$0.00
Ditching (feet)												
Culverts												
Grading (hrs)												
Mowing (hrs)												
Signs												
Hole Patcher (hrs)												
Man Hours												
TOTALS	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00

DEC. 2025

	DISTRICT 1			DISTRICT 2			DISTRICT 3			COUNTY TOTALS		
	Quantity		Cost	Quantity		Cost	Quantity		Cost	Quantity		Cost
#7 Stone										0.00		\$0.00
#5 Stone										0.00		\$0.00
#53 Stone										0.00		\$0.00
#2 Stone										0.00		\$0.00
5L Gravel										0.00		\$0.00
#11 Stone										0.00		\$0.00
8L Gravel										0.00		\$0.00
#8 Stone										0.00		\$0.00
Oversized gravel										0.00		\$0.00
Rip Rap										0.00		\$0.00
Cold Mix										0.00		\$0.00
Hot Mix										0.00		\$0.00
Paving										0.00		\$0.00
Drag Patching										0.00		\$0.00
Ditching (feet)												
Culverts												
Grading (hrs)												
Mowing (hrs)												
Signs												
Hole Patcher (hrs)												
Man Hours												
TOTALS	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00	0.00		\$0.00

YEAR TO DATE TOTALS

	DISTRICT 1		DISTRICT 2		DISTRICT 3		COUNTY TOTALS	
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost
#7 Stone	4230.41	\$37,523.34	1729.93	\$25,569.05	4587.57	\$64,614.39	10547.91	\$127,706.78
#5 Stone	1077.30	\$9,157.05	913.19	\$11,833.43	1778.41	\$37,345.81	3768.90	\$58,336.29
#53 Stone	2459.21	\$17,553.64	1450.60	\$21,460.02	1623.59	\$25,881.52	5533.40	\$64,895.18
#2 Stone	78.91	\$572.34	77.48	\$1,118.57	304.13	\$5,550.38	460.52	\$7,241.29
5L Gravel	0.00	\$0.00	33.22	\$528.20	0.00	\$0.00	33.22	\$528.20
#11 Stone	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
8L Gravel	0.00	\$0.00	3127.62	\$36,749.53	2781.01	\$32,676.88	5908.63	\$69,426.41
#8 Stone	141.27	\$1,377.39	220.16	\$2,146.56	0.00	\$0.00	361.43	\$3,523.95
Oversized gravel	0.00	\$0.00	67.92	\$441.48	0.00	\$0.00	67.92	\$441.48
Rip Rap	677.08	\$8,114.59	260.56	\$5,501.22	315.31	\$6,826.46	1252.95	\$20,442.27
Cold Mix	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Hot Mix	34.59	\$2,585.61	0.00	\$0.00	0.00	\$0.00	34.59	\$2,585.61
Paving	0.00	\$900,145.79	0.00	\$177,848.72	0.00	\$79,854.30	0.00	\$1,157,848.81
Drag Patching	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Ditching (feet)	2000		32075		10700		44775	
Culverts	7		9		14		30	
Grading (hrs)	148M 150G		158M 206G		336M 208G		642M 564G	
Mowing (hrs)	266		274		154		694	
Signs	8		5		3		16	
Hole Patcher (hrs)	92		86		82		260	
Man Hours	4942		4769		4878		14589	
TOTALS	8698.77	\$977,029.75	7880.68	\$283,196.78	11390.02	\$252,749.74	27969.47	\$1,512,976.27