

Be It Remembered that the Greene County Council met on August 29, 30, and 31, 2023, in the Commissioners' Room on the third floor of the Courthouse in order to hold hearings regarding the budgets for 2023.

Wednesday, August 30, 2023

The meeting was called to order by Council President Kelly Zimmerly at 9:00 a.m.

Those present were Kelly Zimmerly, Randall Brown, Bryan Woodall, Ronald Lehman, Brent Murray, and Karen Abrams.

Re: Redevelopment Non-TIF Budget

Karen Abrams made a motion to approve the Redevelopment Non-TIF Budget as presented. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$50,000.00. Initially approved amount is \$50,000.00.

Re: Commissioner

Ron Lehman made a motion to approve the Commissioners Budget as amended. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$5,950,854.00. Initially approved amount is \$4,743,042.00.

Re: Cumulative Capitol Development Budget

Ron Lehman made a motion to approve the Cumulative Capitol Development Budget as presented. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$890,000.00. Initially approved amount is \$890,000.00.

Re: Courthouse Maintenance Budget

Randall Brown made a motion to approve the Courthouse Maintenance Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$528,444.00. Initially approved amount is \$515,383.00.

Re: Building Fund Budget

Bryan Woodall made a motion to approve the Building Fund Budget as presented. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$1,052,500.00. Initially approved amount is \$1,052,500.00.

Re: LIT EDIT/ Community Event Budget

Brent Murray made a motion to approve the LIT EDIT Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$1,047,860.00. Initially approved amount is \$1,047,860.00.

Re: Drain Improvement Budget

Ron Lehman made a motion to approve the Drain Improvement Budget as presented. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$35,650.00. Initially approved amount is \$35,650.00.

Re: Highway Administration Budget

Ron Lehman made a motion to approve the Highway Administration Budget as amended. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$110,114.00. Initially approved amount is \$100,731.00.

Re: Highway Maintenance & Repair Budget

Brent Murray made a motion to approve the Highway Maintenance & Repair Budget as amended. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$3,258,119.00. Initially approved amount is \$3,140,413.00.

Re: Highway General & Undistributed Budget

Ron Lehman made a motion to approve the Highway General & Undistributed Budget as presented. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$757,000.00. Initially approved amount is \$757,000.00.

Re: Highway Construction & Reconstruction Budget

Brent Murray made a motion to approve the Highway Construction & Reconstruction Budget as presented. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$800,000.00. Initially approved amount is \$800,000.00.

Re: Cumulative Bridge Budget

Randall Brown made a motion to approve the Cumulative Bridge Budget as presented. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$562,000.00. Initially approved amount is \$562,000.00.

Re: Local Road & Street Budget

Brent Murray made a motion to approve the Local Road & Street Budget as presented. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$587,000.00. Initially approved amount is \$587,000.00.

Re: Computer Data/IT Budget

Ron Lehman made a motion to approve the Computer Data/IT Budget as amended. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$541,208.00. Initially approved amount is \$531,664.00.

Re: Recorder Budget

Randall Brown made a motion to approve the Recorder Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$90,616.00. Initially approved amount is \$78,737.00.

Re: Recorder Perpetuation Budget

Ron Lehman made a motion to approve the Recorder Perpetuation Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$76,969.00. Initially approved amount is \$71,421.00.

Re: Enhanced Access Fund Budget

Karen Abrams made a motion to approve the Enhanced Access Fund Budget as presented. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$41,150.00. Initially approved amount is \$41,150.00.

Re: County Identification Security Budget

Ron Lehman made a motion to approve the County Identification Security Budget as presented. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$5,500.00. Initially approved amount is \$5,500.00.

Re: Elected Official Training

Karen Abrams made a motion to approve the County Elected Officials Budget as presented. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$4,000.00. Initially approved is \$4,000.00.

Re: County Attorney Budget

Randall Brown made a motion to approve the County Attorney Budget as amended. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$230,394.00. Initially approved amount is \$207,119.00.

Re: Weights and Measures Budget

Bryan Woodall made a motion to approve the Weights and Measures Budget as amended. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$25,378.00. Initially approved amount is \$23,616.00.

Re: County Extension Budget

Ron Lehman made a motion to approve the County Extension Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$254,709.00. Initially approved is \$250,353.00.

Re: LIT EDIT/ Economic Development Budget

Randall Brown made a motion to approve the Economic Development Budget out of LIT EDIT as presented. Ron Lehman seconded the motion. Motion passed 6-0. Published amount was \$160,000.00. Initially approved amount is \$160,000.00.

Re: Health Department

Brent Murray made a motion to approve the Health Department Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$290,372.00. Initially approved amount is \$261,634.00.

Re: Health Indiana First Budget

Ron Lehman made a motion to approve the Health Indiana First Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$334,985.00. Initially approved amount is \$318,689.00.

Re: Childrens Immunizations Budget

Randall Brown made a motion to approve Childrens Immunizations Budget as amended. Ron Lehman seconded. A roll call vote was made. Bryan Woodall voted nay. Randall Brown voted aye. Ron Lehman voted aye. Brent Murray voted aye. Karen Abrams voted aye. Kelly Zimmerly voted aye. Motion passed 5-1. Published amount was \$38,929.00. Initially approved amount is \$24,190.00.

Re: PHEP Grant Budget

Ron Lehman made a motion to approve the PHEP Grant Budget as presented. Karen Abrams seconded the motion. Motion passed 6-0. Published amount was \$25,001.00. Initially approved amount is \$25,001.00.

Re: Local Health Trust Budget

Karen Abrams made a motion to cut the Local Health Trust Budget to \$0 due to no budget for this fund for 2024. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$19,443.00. Initially approved amount is \$0.00.

The Council broke for lunch.

Kelly Zimmerly called the meeting back to order at 1:15 p.m.

Re: Magistrate Court Budget

Ron Lehman made a motion to approve the Magistrate Court Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$97,104.00. Initially approved amount is \$90,710.00.

Re: Circuit Court Budget

Bryan Woodall made a motion to approve the Circuit Court Budget as amended. Randall Brown seconded the motion. Motion passed 6-0. Published amount was \$ 207,280.00. Initially approved amount is \$196,363.00.

Re: Casa Budget

Ron Lehman made a motion to approve the Casa Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$114,265.00. Initially approved amount is \$104,728.00.

Re: Casa Capacity Grant

Ron Lehman made a motion to table the Casa Capacity Grant Budget until Day 3 for further discussion. Bryan Woodall seconded motion. Motion passed 6-0. Published amount was \$3,500.00.

Re: Casa Matching Grant

Ron Lehman made a motion to table the Casa Matching Grant Budget until Day 3 for further discussion. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$30,000.00.

Re: Public Defender Budget

Ron Lehman made a motion to approve the Public Defender Budget as amended. Bryan Woodall seconded the motion. Motion passed 6-0. Published amount was \$681,218.00. Initially approved amount is \$494,804.00.

Re: Treasurer

Brent Murray made a motion to approve the Treasurer Budget as amended. Ron Lehman seconded the motion. Motion passed 6-0. Published amount was \$196,535.00. Initially approved amount is \$177,347.00.

Re: Soil and Water Budget

Karen Abrams made a motion to approve the Soil & Water Budget as amended. Brent Murray seconded the motion. Motion passed 6-0. Published amount was \$60,906.00. Initially approved amount is \$57,806.00.

Re: Cemetery Budget

Bryan Woodall made a motion to approve the Cemetery Budget as presented. Ron Lehman seconded the motion. Motion passed 6-0. Published amount was \$2,050.00. Initially approved amount is \$2,050.00.

As all scheduled budgets were presented this day, Kelly Zimmerly announced a recess until 9:00 a.m. Thursday, August 31, 2023.

Jerry R. Frye

Ronald Lehman

Kelly Zimmerly

Brent Murray

Karen Abrams

Bryan Woodall

Randall Brown

Attest:

Heather Perry, Auditor